

## FY 2018 Carryover Summary of Grant Funding

### Fund 50810, HOME Investment Partnerships Program

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380025 Fair Housing Program	\$24,760.00	\$24,760	\$24,760.00	\$8,889.00	\$33,649.00
1380027 Rehabilitation of FCRHA Properties	\$352,684.41	\$0	\$153,601.33	\$479,256.00	\$632,857.33
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$387.35	\$0.00	\$387.35
1380049 CHDO Undesignated	\$242,066.00	\$229,568	\$229,568.00	\$85,889.00	\$315,457.00
1380050 Tenant-Based Rental Assistance	\$588,161.18	\$673,399	\$931,455.63	\$0.00	\$931,455.63
1380051 Development Costs	\$0.00	\$474,438	\$474,438.00	(\$474,438.00)	\$0.00
1380052 Administration	\$214,691.85	\$128,284	\$189,383.13	\$48,371.00	\$237,754.13
1380082 Special Needs Housing	\$780,669.00	\$0	\$159,012.54	\$300,000.00	\$459,012.54
1380092 Affordable Housing RFP	\$493,487.00	\$0	\$480,328.08	\$1,876,822.50	\$2,357,150.58
<b>Total:</b>	<b>\$2,696,519.44</b>	<b>\$1,530,449</b>	<b>\$2,642,934.06</b>	<b>\$2,324,789.50</b>	<b>\$4,967,723.56</b>