

FY 2018 Carryover Summary of Capital Projects

Fund 81050, FCRHA Private Financing

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Revolving Development Program (2H38-214-000)	\$966,308	\$0.00	\$0	\$0.00	\$966,308.50	\$966,308.50
Undesignated Projects (2H38-127-000)		\$6,285.04	\$0	\$1,915,505.45	\$81,557.06	\$1,997,062.51
Total:	\$966,308	\$6,285.04	\$0	\$1,915,505.45	\$1,047,865.56	\$2,963,371.01