

FY 2018 Carryover Summary of Capital Projects

Fund 81300, RAD-Fairfax County Rental Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Barros Circle Capital Grant 969PY45 (HF-000110)	\$588,125	\$556,914.78	\$0	\$31,210.43	\$0.00	\$31,210.43
Barros Circle RAD-FCRP (HF-000105)	\$84,292	\$0.00	\$0	\$84,292.05	\$0.00	\$84,292.05
Capital (HF-000109)	\$1,143,594	\$87,949.52	\$0	\$1,055,643.98	\$0.00	\$1,055,643.98
Greenwood Capital Grant 969PY45 (HF-000111)	\$88,066	\$88,065.90	\$0	\$0.00	\$0.00	\$0.00
Old Mill Gardens (HF-000107)	\$113,500	\$101,327.00	\$0	\$12,173.00	\$0.00	\$12,173.00
Rosedale Capital Grant 969PY45 (HF-000113)	\$25,262	\$25,262.50	\$0	\$0.00	\$0.00	\$0.00
Rosedale RAD-FCRP (HF-000108)	\$308,025	\$172,162.04	\$0	\$135,863.41	\$0.00	\$135,863.41
Westford III Capital Grant 969PY45 (HF-000112)	\$42,951	\$42,950.55	\$0	\$0.00	\$0.00	\$0.00
Total:	\$2,393,815	\$1,074,632.29	\$0	\$1,319,182.87	\$0.00	\$1,319,182.87