

Response to Questions on the FY 2018 Budget

Request By: Supervisor Foust

Question: How much does the state pay to support public education on a per student basis in other jurisdictions versus what it spends on a per student basis in Fairfax County?

Response: The following excerpt from Table 15 of the Superintendent's Annual Report for Virginia was provided by Fairfax County Public Schools (FCPS):

Excerpt From Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1,5} and Total Per Pupil Expenditures for Operations
Fiscal Year 2016

School Division	State		State Retail Sales And Use Tax ²	
	Amount	Per Pupil	Amount	Per Pupil
109 Falls Church	3,450,926	1,386	2,472,385	993
090 Surry	1,203,509	1,443	1,005,758	1,206
037 Goochland	3,740,772	1,463	3,246,824	1,270
007 Arlington	40,533,802	1,589	23,093,967	905
101 Alexandria	25,277,842	1,694	15,329,810	1,027
009 Bath	1,043,451	1,799	613,712	1,058
059 Middlesex	2,376,832	1,913	1,278,197	1,029
051 Lancaster	2,362,551	1,935	1,297,455	1,063
078 Rappahannock	1,733,168	1,939	1,084,386	1,213
066 Northumberland	2,622,781	1,941	1,435,623	1,062
002 Albemarle	29,198,728	2,130	15,798,228	1,152
029 Fairfax County/City³	414,972,703	2,236	191,322,647	1,031
104 Charlottesville	11,936,216	2,731	4,521,469	1,035
131 Williamsburg/James City ³	32,719,821	2,819	12,302,835	1,060
053 Loudoun	221,997,858	2,888	72,532,148	944
110 Fredericksburg	10,059,242	2,892	3,520,270	1,012
054 Louisa	14,881,470	3,079	5,102,628	1,056
030 Fauquier	34,179,779	3,090	12,132,562	1,097
043 Henrico	160,239,938	3,114	53,470,181	1,039
022 Clarke	6,573,063	3,277	2,300,921	1,147
062 Nelson	6,560,013	3,376	2,072,745	1,067
063 New Kent	10,490,362	3,447	3,241,151	1,065
057 Mathews	3,891,983	3,515	1,193,925	1,078
137 Lexington	2,364,447	3,597	575,297	875
098 York	47,743,837	3,756	12,594,334	991
106 Colonial Heights	10,676,866	3,779	2,760,716	977
042 Hanover	68,562,429	3,793	18,672,637	1,033
128 Virginia Beach	264,158,229	3,835	72,382,607	1,051
142 Poquoson	8,202,303	3,920	2,292,067	1,095
072 Powhatan	16,709,828	3,925	4,596,983	1,080
093 Warren	21,241,154	3,929	6,465,748	1,196
056 Madison	7,131,413	3,941	2,130,600	1,177
046 Isle Of Wight	21,534,472	3,957	5,900,702	1,084
048 King George	17,180,655	3,981	4,628,766	1,073
012 Botetourt	18,939,535	4,004	5,494,841	1,162
080 Roanoke	57,213,154	4,010	14,901,942	1,044
032 Fluvanna	14,201,780	4,024	4,138,222	1,173
081 Rockbridge	10,517,031	4,033	3,049,350	1,169
036 Gloucester	22,474,313	4,043	5,805,852	1,045
082 Rockingham	48,004,641	4,068	13,139,249	1,114
068 Orange	20,879,734	4,080	5,458,173	1,066
021 Chesterfield	243,775,243	4,087	60,640,194	1,017
094 Washington	30,003,718	4,097	7,837,928	1,070
060 Montgomery	39,950,274	4,098	10,793,909	1,107
033 Franklin	30,021,042	4,122	8,305,342	1,140
089 Stafford	115,309,288	4,124	27,830,873	995
008 Augusta	42,928,354	4,139	11,382,797	1,097
132 Winchester	18,241,977	4,139	4,194,688	952
088 Spotsylvania	97,325,182	4,142	24,566,289	1,045
130 Waynesboro	13,484,026	4,172	3,372,534	1,044

School Division	State		State Retail Sales And Use Tax ²		
	Amount	Per Pupil	Amount	Per Pupil	
	034	Frederick	54,910,917	4,173	14,338,077
139	Salem	15,809,692	4,179	3,726,838	985
085	Shenandoah	25,779,195	4,252	6,721,802	1,109
010	Bedford County	41,793,798	4,255	13,356,738	1,360
016	Campbell	34,037,730	4,278	8,703,101	1,094
123	Richmond	101,538,963	4,288	24,836,580	1,049
024	Culpeper	34,716,253	4,291	8,733,376	1,079
126	Staunton	11,370,702	4,308	3,276,323	1,241
136	Chesapeake	172,026,791	4,310	42,404,641	1,062
075	Prince William	379,508,607	4,316	85,219,294	969
127	Suffolk	62,062,967	4,319	16,010,066	1,114
115	Lynchburg	37,449,483	4,398	10,253,347	1,204
065	Northampton	7,495,053	4,531	1,650,785	998
031	Floyd	9,437,044	4,574	2,425,415	1,176
039	Greene	14,526,063	4,578	3,315,131	1,045
049	King & Queen	3,897,590	4,594	1,061,773	1,252
113	Harrisonburg	27,122,125	4,604	5,417,383	920
028	Essex	6,768,253	4,621	1,705,005	1,164
058	Mecklenburg	21,016,069	4,702	4,588,351	1,027
017	Caroline	20,263,805	4,709	4,764,005	1,107
004	Amelia	8,584,578	4,739	1,957,836	1,081
097	Wythe	19,967,146	4,739	4,424,739	1,050
118	Norfolk	152,983,109	4,802	32,400,377	1,017
019	Charles City	3,383,089	4,808	948,807	1,348
011	Bland	3,885,454	4,853	886,388	1,107
050	King William	10,808,036	4,866	2,130,057	959
069	Page	16,902,260	4,869	3,675,919	1,059
006	Appomattox	11,044,918	4,870	2,382,773	1,051
095	Westmoreland	8,107,446	4,873	1,894,218	1,139
001	Accomack	25,664,551	4,878	4,890,485	929
077	Pulaski	21,070,648	4,883	4,702,978	1,090
112	Hampton	100,244,754	4,893	21,434,790	1,046
207	West Point	3,787,100	4,925	669,787	871
038	Grayson	8,236,919	4,933	2,102,781	1,259
124	Roanoke	67,048,443	4,936	14,390,767	1,059
073	Prince Edward	10,387,299	4,979	2,868,706	1,375
014	Buchanan	14,931,189	4,992	3,151,429	1,054
005	Amherst	20,958,098	5,007	4,882,095	1,166
027	Dinwiddie	21,829,983	5,018	4,599,484	1,057
117	Newport News	145,030,647	5,022	29,292,420	1,014
122	Radford	8,311,799	5,047	1,562,594	949
102	Bristol	11,629,496	5,057	2,691,323	1,170
092	Tazewell	30,658,241	5,072	6,531,039	1,080
096	Wise	30,074,859	5,072	5,890,366	993
121	Portsmouth	75,029,308	5,087	15,046,394	1,020
018	Carroll	20,052,634	5,150	4,373,388	1,123
015	Buckingham	10,445,410	5,157	2,325,571	1,148
143	Manassas	39,357,096	5,188	7,496,916	988
119	Norton	4,321,138	5,210	664,081	801
035	Giles	12,443,950	5,221	2,718,996	1,141
074	Prince George	33,204,491	5,225	5,665,765	892
087	Southampton	14,715,418	5,261	2,796,311	1,000
202	Colonial Beach	3,183,624	5,286	513,594	853
079	Richmond	6,800,745	5,298	1,151,432	897

School Division	State		State Retail Sales And Use Tax ²	
	Amount	Per Pupil	Amount	Per Pupil
114 Hopewell	22,888,153	5,309	3,938,961	914
041 Halifax	28,335,650	5,330	5,735,124	1,079
083 Russell	21,632,676	5,344	4,099,256	1,013
107 Covington	5,333,041	5,347	979,723	982
071 Pittsylvania	48,900,958	5,348	9,637,322	1,054
026 Dickenson	12,347,523	5,387	2,353,809	1,027
111 Galax	7,399,532	5,394	1,140,300	831
003 Alleghany	12,034,359	5,460	2,389,183	1,084
108 Danville	34,103,454	5,502	6,400,685	1,033
086 Smyth	25,336,488	5,554	4,816,806	1,056
044 Henry	41,301,703	5,579	7,884,413	1,065
070 Patrick	16,089,878	5,598	2,610,609	908
067 Nottoway	12,579,032	5,604	2,170,666	967
023 Craig	3,473,272	5,633	800,177	1,298
052 Lee	18,724,759	5,716	3,569,940	1,090
040 Greenville/Emporia ³	14,635,612	5,727	2,548,177	997
091 Sussex	6,124,702	5,757	1,392,336	1,309
135 Franklin	6,578,201	5,763	1,461,895	1,281
116 Martinsville	12,711,351	5,800	2,029,969	926
120 Petersburg	25,122,363	5,878	4,442,693	1,040
144 Manassas Park	20,412,340	5,895	2,831,110	818
084 Scott	22,624,857	5,954	3,216,449	846
055 Lunenburg	9,237,938	5,966	1,753,077	1,132
025 Cumberland	8,266,190	6,019	1,573,935	1,146
103 Buena Vista	6,063,420	6,105	1,036,960	1,044
013 Brunswick	10,806,421	6,251	2,356,641	1,363
045 Highland	1,322,939	6,327	233,428	1,116
020 Charlotte	14,474,403	7,543	2,045,361	1,066
State ⁴	4,876,297,923	3,812	1,325,354,106	1,036

¹ Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

³ Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greenville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greenville County and Williamsburg City are the fiscal agent divisions.

⁴ State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

⁵ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.