

## FY 2018 Third Quarter Summary of Capital Projects

### Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
Annandale Streetscape (CR-000002)	\$7,304,596	\$7,961.01	\$166,520.36	\$166,520.36	\$0
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$225,542.25	\$225,542.25	\$0
McLean Streetscape (CR-000004)	\$3,392,898	\$63,935.39	\$1,246,434.68	\$1,246,434.68	\$0
Route 1 Streetscape (CR-000005)	\$1,642,160	\$48,891.09	\$51,927.14	\$51,927.14	\$0
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$13,553.70	\$199,000.38	\$199,000.38	\$0
<b>Total:</b>	<b>\$22,007,037</b>	<b>\$134,341.19</b>	<b>\$1,889,424.81</b>	<b>\$1,889,424.81</b>	<b>\$0</b>