

FY 2018 Third Quarter Summary of Capital Projects

Fund 40050, Reston Community Center

Project	Total Project Estimate	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
RCC - CenterStage Theatre Enhancements (CC-000008)	\$426,227	\$39,087.14	\$321,198.25	\$321,198.25	\$0
RCC - Facility Enhancements (CC-000002)	\$1,593,163	\$0.00	\$30,000.00	\$30,000.00	\$0
RCC - Hunters Woods Enhancements (CC-000003)	\$634,764	\$112,923.31	\$0.00	\$0.00	\$0
RCC - Natatorium Projects (CC-000009)	\$5,595,596	\$0.00	\$5,497,364.00	\$5,497,364.00	\$0
Reston Community Center Improvements (CC-000001)	\$2,208,603	\$268,141.72	\$405,899.17	\$405,899.17	\$0
Total:	\$10,458,353	\$420,152.17	\$6,254,461.42	\$6,254,461.42	\$0