

FY 2018 Third Quarter Summary of Capital Projects

Fund 40060, McLean Community Center

Project	Total Project Estimate	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
McLean Community Center Improvements (CC-000006)	\$4,713,525	\$287,673.51	\$77,214.00	\$77,214.00	\$0
McLean Community Center Renovation (CC-000015)	\$8,041,652	\$764,450.96	\$6,651,431.85	\$6,651,431.85	\$0
Total:	\$12,755,177	\$1,052,124.47	\$6,728,645.85	\$6,728,645.85	\$0