

FY 2018 Third Quarter Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
1380020 Good Shepherd Housing	\$726,427.00	\$681,120.00	\$636,241.00	(\$44,879)
1380024 Fair Housing Program	\$125,942.44	\$215,170.30	\$215,170.30	\$0
1380026 Rehabilitation of FCRHA Properties	\$99,483.00	\$367,010.79	\$367,010.79	\$0
1380035 Home Repair for the Elderly	\$190,567.34	\$444,611.97	\$444,611.97	\$0
1380039 Planning and Urban Design	\$205,950.82	\$540,679.71	\$540,679.71	\$0
1380040 General Administration	\$327,742.20	\$683,929.47	\$683,929.47	\$0
1380042 Housing Program Relocation	\$0.00	\$427,863.73	\$427,863.73	\$0
1380043 Section 108 Loan Payments	\$1,111,417.10	\$1,105,636.00	\$1,105,636.00	\$0
1380057 Wesley Housing	\$365,843.00	\$593,933.00	\$593,933.00	\$0
1380060 Homeownership Assistance Program	\$403,045.86	\$599,292.70	\$599,292.70	\$0
1380062 Special Needs Housing	\$436,917.70	\$1,169,949.63	\$1,169,949.63	\$0
1380070 North Hill	\$0.00	\$620,212.86	\$620,212.86	\$0
1380076 Community Havens	\$441,739.00	\$7,153.00	\$7,153.00	\$0
1380091 Affordable Housing RFP	\$795,224.00	\$1,799,260.34	\$1,844,139.34	\$44,879
1380094 Cornerstones	\$235,000.00	\$365,000.00	\$365,000.00	\$0
Total:	\$5,465,299.46	\$9,620,823.50	\$9,620,823.50	\$0