

FY 2018 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
1380025 Fair Housing Program	\$0.00	\$24,760.00	\$24,760.00	\$0
1380027 Rehabilitation of FCRHA Properties	\$0.00	\$506,285.74	\$506,285.74	\$0
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$387.35	\$387.35	\$0
1380049 CHDO Undesignated	\$213,974.00	\$242,066.00	\$242,066.00	\$0
1380050 Tenant-Based Rental Assistance	\$602,439.51	\$846,217.81	\$846,217.81	\$0
1380052 Administration	\$192,661.35	\$275,790.98	\$275,790.98	\$0
1380082 Special Needs Housing	\$0.00	\$939,681.54	\$939,681.54	\$0
1380092 Affordable Housing RFP	\$611,000.00	\$973,815.08	\$973,815.08	\$0
1380093 TBRA Program Delivery	\$2,180.22	\$0.00	\$0.00	\$0
Total:	\$1,622,255.08	\$3,809,004.50	\$3,809,004.50	\$0