

FY 2018 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2017 Actual Expenditures	FY 2018 Pre-Third Quarter Revised	FY 2018 Third Quarter Estimate	Increase/ (Decrease)
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$50,000.00	\$50,000.00	\$0
Crescent Redevelopment (2H38-124-000)		\$0.00	\$300,000.00	\$300,000.00	\$0
Housing at Route 50/West Ox Road (2H38-126-000)		\$0.00	\$1,411.36	\$1,411.36	\$0
Lincolnia Residences Renovation (2H38-119-000)		\$10,825.35	\$16,494.02	\$16,494.02	\$0
Undesignated Projects (2H38-118-000)		\$0.00	\$598,403.12	\$598,403.12	\$0
Total:	\$0	\$10,825.35	\$966,308.50	\$966,308.50	\$0