

ATTACHMENT A

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2017
AND ENDING JUNE 30, 2018**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Tuesday, March 20, 2018, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2017, and ending June 30, 2018, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 10 at 4:00 p.m. and April 11 and 12, 2018 at 1:00 p.m., at which meeting, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may use the form at <https://www.fairfaxcounty.gov/bosclerk/speakers-form> or call the Office of the Clerk to the Board at (703) 324-3151, TTY 711 (Virginia Relay Center) to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324-3151, TTY 711 (Virginia Relay Center) no later than 48 hours before the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2018 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2018 Third Quarter Review*, which include these adjustments, were forwarded to the Board of Supervisors on March 20, 2018, and are available for public inspection online at <http://www.fairfaxcounty.gov/budget>.

Current *FY 2018 Revised Budget Plan*

Total Expenditures - All Funds \$9,801,418,860

Proposed Changes:

General Fund * \$2,181,959

Other Funds \$117,570,618

• Capital Construction \$10,675,431

• Federal/State Grants 35,797,205

• All Other Funds 71,097,982

School Funds		\$190,828,841
• School Operating	(\$232,000)	
• School Food & Nutrition Services	52,500	
• School Grants & Self Supporting	1,586,643	
• School Adult & Community Education	79,722	
• School Construction	189,341,976	
Total Expenditures in All Funds		\$10,112,000,278
<i>Increase from FY 2018 Current Budget Plan</i>		<i>\$310,581,418</i>

* As a result of these adjustments, the FY 2018 available General Fund balance is \$495,793. There are no FY 2018 Third Quarter Consideration Items as of March 19, 2018.