

County Executive’s Message	i
Capital Improvement Programming.....	1
Fiscal Policies and Summary Charts.....	11
Program Cost Summaries (Table A)	20
General Fund Supported and Paydown Program (Table B)	21
History of Referenda (Table C)	22
General Obligation Bonds Authorized but Unissued Status (Table D)	23
Referendum and Debt Capacity Analysis (Table E)	24
County Bond Referendum Plan (Table F)	25
Current Project Lists.....	27
Current Projects by Function (5 –Year CIP Period)	27
Current Projects by Supervisor District (5–Year CIP Period)	33
Public Private Partnerships and Joint Ventures.....	39
Countywide Infrastructure Replacement Requirements.....	47
Public Schools	65
Parks	75
Fairfax County Park Authority	76
• Land Acquisition and Park Development	
• Facility Renovations	
• ADA Compliance	
• Events Center	
Northern Virginia Regional Park Authority (NVRPA)	87
Community Development.....	93
Revitalization and Neighborhood Improvements	94
• Streetscape Projects	
• Town Centers	
• Developer Defaults	
• Neighborhood Improvement Board District Capital Funds	
Athletic Field Program	104
• Athletic Field Maintenance and Lighting	
• Synthetic Turf Fields	
Housing, Health and Human Services.....	109
Housing Development	110
• Affordable Housing	
• Senior Housing	
• ADA Compliance	
Health and Human Services.....	120
• School Age Child Care (SACC) Centers	
• Human Services Centers	
• Shelters	
• Community Centers	

Public Safety and Courts	131
Public Safety	132
• Fire Stations	
• Police Stations	
Court Facilities	142
• Courthouse	
• Adult Detention Center	
Government Facilities	147
Libraries	148
Infrastructure Replacement and Upgrades	152
• Building Repairs and Renewal	
• ADA Compliance	
Government Facilities and Programs	161
• Vehicle Services	
• Original Mount Vernon High School Redevelopment	
• Reston Town Center North Redevelopment	
• Burkholder Renovation	
• Massey Demolition	
• Environmental Initiatives Program	
Utility Services	169
Solid Waste	170
• Newington Operations Facility	
• I-66 Transfer Station	
• I-95 Landfill	
Sanitary Sewers	176
• Noman Cole Pollution Control Plant	
• Alexandria A Renew Enterprises Plant	
• DC Water Blue Plains Treatment Plant	
• Arlington County Pollution Control Plant	
• Upper Occoquan Sewage Treatment Authority	
Stormwater Management	183
Water Supply Program	191
Transportation and Pedestrian Initiatives	195
• Board of Supervisors Transportation Project Priorities (TPP)	
• Dulles Rail Project	
• Metro	
• County Road Program	
• Pedestrian/Bicycles Initiatives	
Potential Shared Use Opportunities List	213
Projects by District (5–10 Year CIP Period)	213
Projects by Year (5–10 Year CIP Period)	217
Future Project Lists and Details	221
Projects by Function (Beyond 5–Year CIP Period)	221
Projects by Supervisor District (Beyond 5 –Year CIP Period)	222
Future Project Detail Sheets	224
Glossary	251