

Office of the County Attorney - FY 2019 Adopted Budget Plan: Performance Measures

County Attorney

Objective

To ensure that the civil litigation brought by or against the County of Fairfax and its constituent entities in state or federal, trial or appellate courts and administrative tribunals is consistently processed to a favorable conclusion by maintaining the percentage of lawsuits concluded favorably at 97 percent.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Lawsuits completed	1,732	3,205	1,950 / 2,300	2,300	2,300
Efficiency					
Lawsuits completed per staff	29	50	30 / 37	37	37
Service Quality					
Percent of lawsuits concluded favorably	97%	93%	97% / 95%	97%	97%
Outcome					
Percentage point change of lawsuits concluded favorably during the fiscal year	2	(4)	4 / 2	2	0

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Objective

To ensure that all requests from the Board of Supervisors, other boards, authorities or commissions, the County Executive and County agencies meet timeliness standards 87 percent of the time.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Advisory responses completed	2,701	3,288	3,000 / 3,704	3,700	3,700
Efficiency					
Responses provided per staff	45	51	48 / 59	59	59
Service Quality					
Percent of advisory responses meeting timeliness standards for BOS requests (14 days)	100%	100%	87% / 90%	87%	87%
Percent of advisory responses meeting timeliness standards for subdivision review (21 days)	100%	100%	87% / 100%	87%	87%
Percent of advisory responses meeting timeliness standards for legal opinion (30 days)	100%	100%	87% / 100%	87%	87%
Percent of advisory responses meeting timeliness standards for Freedom of Information Act requests (according to state law)	100%	100%	87% / 100%	87%	87%
Percent of advisory responses meeting timeliness standards for other requests (1 year)	93%	94%	87% / 94%	87%	87%
Percent of advisory responses meeting timeliness standards overall	94%	95%	87% / 94%	87%	87%
Outcome					
Percentage point change of responses meeting timeliness standards	1	1	(8) / (1)	(7)	0

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Objective

To forward a final draft complaint or summons to the Department of Code Compliance within 40 days of the request for zoning enforcement 90 percent of the time.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Draft Bills of Complaint submitted	200	132	200 / 96	96	96
Efficiency					
Draft Bills of Complaint per staff assigned	50	33	50 / 24	24	24
Service Quality					
Percent of zoning enforcement requests meeting 40-day submission standard	100%	99%	90% / 100%	90%	90%
Outcome					
Percentage point change in zoning enforcement requests meeting 40-day submission standard	2	(1)	(9) / 1	(10)	0