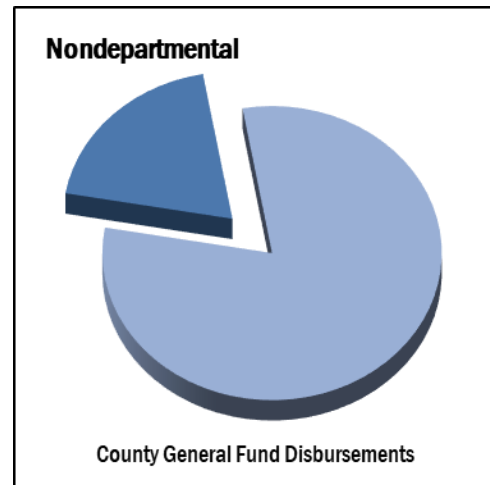


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Category

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Revised	FY 2019 Advertised	FY 2019 Adopted
FUNDING					
Expenditures:					
General Fund Fringe Benefits	\$347,497,198	\$370,918,880	\$374,536,830	\$389,922,233	\$389,922,233
Operating Expenses	1,437,554	3,361,637	10,641,707	3,361,637	3,361,637
Total Expenditures	\$348,934,752	\$374,280,517	\$385,178,537	\$393,283,870	\$393,283,870

Program Area Summary by Agency

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Revised	FY 2019 Advertised	FY 2019 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$19,812	\$1,973,787	\$8,796,784	\$1,973,787	\$1,973,787
Employee Benefits	348,914,940	372,306,730	376,381,753	391,310,083	391,310,083
Total Expenditures	\$348,934,752	\$374,280,517	\$385,178,537	\$393,283,870	\$393,283,870

Nondepartmental Program Area Summary

Trends in Expenditures

