

# Fund 10020

## Consolidated Community Funding Pool

---

### Mission

To provide funding to community-based human services programs through a competitive grant process that is responsive to changing community needs.

### Focus

The formation of the Consolidated Community Funding Pool (CCFP) began in FY 1997, when the Board of Supervisors (BOS) approved the development and implementation of a competitive funding process to fund services best provided by community-based agencies and organizations. These organizations were formerly funded through either a contribution or a contract with an individual County agency. In accordance with the Board's direction, this process was operational in FY 1998 and was guided by the following goals:

- ◆ Provide support for services that are an integral part of the County's vision and strategic plan for human services;
- ◆ Serve as a catalyst to community-based agencies, both large and small, to provide services and leverage resources;
- ◆ Strengthen the community's capacity to provide human services to individuals and families in need through effective and efficient use of resources; and
- ◆ Help build public/private partnerships and improve coordination, especially within the human services regions of the County.

Fund 10020 was established in FY 1998 to provide a budget mechanism for this funding process. In FY 2000, Community Development Block Grant (CDBG) funding for community-based organizations was incorporated to form the CCFP. Prior to FY 2000, the CCFP grant process and the CDBG process were similar activities that operated under different timeframes, separate application requirements and different evaluation criteria. In December 1997, the BOS approved the merger of these two processes under the title of Consolidated Community Funding Pool. The CCFP is funded from federal CDBG funds for Targeted Public Services and Affordable Housing; federal Community Services Block Grant (CSBG) funds; and local Fairfax County General Funds. Although the process for setting priorities and awarding funds has been consolidated, Fund 10020 contains only the local Fairfax County General Funds and CSBG funding. CSBG funding is not detailed separately from the General Fund Transfer. The federal CDBG funds remain in Fund 50800, Community Development Block Grant, for grant accounting purposes. The Chairman of the Board of Supervisors, the County Executive and/or a designee appointed by the County Executive are authorized to enter into agreements, including but not limited to Federal Subaward Agreements, on behalf of the County for funding awarded through the CCFP process.

The CCFP process reflects significant strides to improve services to County residents and to usher in a new era of strengthened relations between the County and community nonprofit and faith-based organizations. First, all programs funded through this process are required to develop and track program outcome measures. To aid agencies in meeting this requirement, the County has provided performance measurement training opportunities for staff and volunteers from all interested community-based agencies. Second, the criteria used to evaluate the proposals explicitly encourages agencies to leverage County funding through strategies such as cash match from other non-County sources, in-kind services from volunteers or contributions from the business community and others. Third, the criteria encourages

# Fund 10020

## Consolidated Community Funding Pool

agencies to develop approaches that build community capacity and involve residents, individuals, and families in the neighborhoods being served. Fourth, the County facilitates interactions between community-based organizations, the business community, the local community and County staff with the goal of strengthening the community's capacity to provide ongoing services to meet the needs of County residents and to support the development of potential CCFP applicant organizations.

### FY 2019 Initiatives

- ◆ Utilize data from the 2016 Human Services Needs Assessment along with information from public meetings, reports and studies as well as data from County and nonprofit human services agencies to assist in the identification of emerging needs and the development of future funding priorities.
- ◆ Continue provision and coordination of relevant training and technical assistance to build community and organizational capacity and expand service delivery to meet the County's human services needs.
- ◆ Continue provision of contract oversight, which includes program activities, service delivery, contractual compliance and financial management, to nonprofit recipients of CCFP funds.
- ◆ Promote approaches that build community capacity, leadership and the involvement of residents.
- ◆ Promote the use of measures and indicators that align with the Human Services Focus Areas to gain insight into the impact of CCFP funding on the health and human services system and to gauge whether the fund is achieving its goals.

FY 2019 is the first year of a two-year funding cycle. The Consolidated Community Funding Advisory Committee (CCFAC) has organized the FY 2019/FY 2020 funding priorities according to six areas and adopted corresponding outcome statements. The CCFAC also included service examples for each priority area. The BOS approved these funding priorities on June 20, 2017.

Priority Area	Outcome Statement	Service Examples
Financial Stability	Families and individuals of all ages and abilities will have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.	<ul style="list-style-type: none"> <li>◆ Financial literacy/management training and counseling to foresee and prevent financial crises</li> <li>◆ Utility payments</li> <li>◆ Rental Assistance</li> <li>◆ Financial Counseling</li> <li>◆ Financial asset formation</li> </ul>

## Fund 10020 Consolidated Community Funding Pool

Priority Area	Outcome Statement	Service Examples
Literacy/Educational Development/Attainment	Families and individuals of all ages will have the ability to read, write and speak English effectively, manage finances, and attain employment goals through academic and vocational achievement. Children and youth will have access to quality early care and education and supports develop employment and independent living skills.	<ul style="list-style-type: none"> <li>◆ Early Childhood Development Services</li> <li>◆ Employment training/job skills/awareness of economic opportunities</li> <li>◆ Adult education</li> <li>◆ English proficiency services</li> <li>◆ Supportive employment</li> </ul>
Housing	Families and individuals of all ages and abilities – including those at risk of homelessness, people with disabilities, older adults and individuals in the local workforce – can afford safe, stable, healthy and accessible living accommodations along with other basic necessities and will have access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.	<ul style="list-style-type: none"> <li>◆ Housing modifications for ADA accommodations, aging in place and other housing rehabilitation.</li> <li>◆ Provision of temporary or emergency shelter and supportive services to homeless individuals and families, including homeless youth.</li> <li>◆ Services to support housing stability and to maximize tenants’ ability to live independently (e.g. case management, mental health, alcohol and substance abuse, independent living, home health visits, vocational, health, furniture, and other household goods, peer support and social activities).</li> <li>◆ Acquisition, preservation, rehabilitation, and construction of affordable, accessible, safe, healthy, and stable housing with accessible supportive social services.</li> <li>◆ Services to assist individuals in transitioning from institutional to home or community-based care.</li> <li>◆ Services to assist individuals and families to locate housing.</li> </ul>

## Fund 10020 Consolidated Community Funding Pool

Priority Area	Outcome Statement	Service Examples
<b>Health</b>	Families and individuals of all ages and abilities will have access to primary, specialty, oral and behavioral, and long-term health care, particularly prevention services. Families and individuals of all ages and abilities will develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions. Children will have access to supplemental food year-round, seven days a week.	<ul style="list-style-type: none"> <li>◆ Healthcare affordability and accessibility services, particularly oral and behavioral services</li> <li>◆ Health fairs and health screening clinics, dental clinics, inoculations, nutrition education</li> <li>◆ Primary medical/dental services</li> <li>◆ Healthy choices programs</li> <li>◆ Emergency and/or supplemental food programs (weekend backpack programs)</li> <li>◆ Nutrition education</li> </ul>
<b>Support/Community/Social Networks</b>	Families and individuals of all ages, abilities and income levels will have access to local services, including community-based transportation and childcare and the abilities to establish and maintain communal and social relationships.	<ul style="list-style-type: none"> <li>◆ Courses that teach language or culture to help groups interact positively</li> <li>◆ Mentoring programs for youth, adults and families</li> <li>◆ Language and cross-cultural assistance</li> <li>◆ Transportation to provide access to existing programs, services and/or medical appointments</li> <li>◆ Social environments for isolated individuals</li> <li>◆ Respite services to help caregivers</li> <li>◆ Childcare to help parents stay employed</li> </ul>
<b>Positive Behaviors and Healthy Relationships</b>	Families and individuals of all ages, abilities and income levels will develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental and social well-being.	<ul style="list-style-type: none"> <li>◆ Counseling services for individuals and families</li> <li>◆ Conflict resolution and anger management training and counseling</li> <li>◆ After-school or other programs that provide positive alternatives to risky behavior</li> <li>◆ Services to victims of domestic violence and their families</li> <li>◆ Services to assist with trauma recovery</li> </ul>

# Fund 10020

## Consolidated Community Funding Pool

Recognizing the continuing need for the critical services provided by CCFP to the community, families, and individuals, the FY 2019 General Fund transfer is increased \$557,085, or 5 percent, and a small increase of \$7,718 is incorporated for the FY 2019 CDBG based on the actual FY 2018 HUD award amount. Combined, the total CCFP FY 2019 funding level is anticipated to be \$13,149,488, an increase of \$564,803, or 4.5 percent over the FY 2018 Adopted Budget Plan. A breakdown of this funding is shown below:

Funding Source	FY 2018 Adopted Budget	FY 2019 Adopted Budget	Change
General Fund Transfer <i>(includes estimated CSBG revenue to General Fund)</i>	\$11,141,700	\$11,698,785	\$557,085 5%
CDBG <sup>1</sup> <i>(shown in Fund 50800, CDBG)</i>	\$1,442,985	\$1,450,703	\$7,718 0.5%
<b>Total CCFP</b>	<b>\$12,584,685</b>	<b>\$13,149,488</b>	<b>\$564,803</b> <b>4.5%</b>

<sup>1</sup> The Fund 50800, CDBG award is currently an estimate and is based on the FY 2018 HUD award. Allocation of actual funding, also consistent with the Consolidated Plan One-Year Action Plan for FY 2019, will be made as part of the *FY 2018 Carryover Review*.

## Budget and Staff Resources

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Revised	FY 2019 Advertised	FY 2019 Adopted
<b>FUNDING</b>					
<b>Expenditures:</b>					
Operating Expenses	\$10,983,713	\$11,141,700	\$11,308,474	\$11,698,785	\$11,698,785
<b>Total Expenditures</b>	<b>\$10,983,713</b>	<b>\$11,141,700</b>	<b>\$11,308,474</b>	<b>\$11,698,785</b>	<b>\$11,698,785</b>

## FY 2019 Funding Adjustments

The following funding adjustments from the FY 2018 Adopted Budget Plan are necessary to support the FY 2019 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 1, 2018.

- ◆ **Performance and Leverage Requirements** \$557,085  
An increase of \$557,085, or 5 percent, in the General Fund Transfer is associated with performance and leverage requirements for nonprofit organizations, and provides additional funding to community organizations to meet human services needs in the County.

# Fund 10020

## Consolidated Community Funding Pool

### Changes to FY 2018 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2018 Revised Budget Plan since passage of the FY 2018 Adopted Budget Plan. Included are all adjustments made as part of the FY 2017 Carryover Review, FY 2018 Third Quarter Review, and all other approved changes through April 30, 2018.

- ◆ **Carryover Adjustments** **\$166,774**  
 As part of the FY 2017 Carryover Review, the Board of Supervisors approved funding of \$166,774 in Operating Expenses due to carryover of unexpended project balances.

### Project Allocations

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
ACCA Inc. (Annandale Christian Community for Action)	Emergency Financial Assistance	Provides financial assistance to residents with low incomes to help overcome short-term problems that threaten stability such as rent, utilities, prescriptions, medical equipment, dental care and miscellaneous needs to prevent homelessness, unhealthy living conditions and illness.	\$47,508	
ACCA, Inc. (Annandale Christian Community for Action)	Furniture Program	Collects donated home furnishings and delivers them to residents with low incomes, contributing to a healthy living environment, restoring stability and dignity, and freeing up household funds for other essential expenses.	\$26,016	
ACCA, Inc. (Annandale Christian Community for Action)	Nutrition Hygiene	Provides nutritious food and other essentials for healthy living to needy families and individuals.	\$28,800	
Ayuda	Children's Program	Provides legal and social services to immigrant children focusing on increasing youth financial and social stability, ensuring access to comprehensive social services case management and therapy, and decreasing levels of risk of abuse, neglect, or exploitation.	\$178,186	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Best Buddies Capital Region	Best Buddies Fairfax	Creates opportunities for one-to-one friendships, integrated employment, and leadership development for people with intellectual and developmental disabilities (IDD). Fairfax County Public Schools (FCPS) high school students with IDD are matched with peers to foster positive relationships that benefit both individuals.	\$47,401	
Big Brothers Big Sisters of the National Capital Area	Bridging the Gap	Provides an opportunity for youth from various backgrounds to develop a one-to-one mentoring relationship with a trained adult volunteer whose guidance and support will positively impact the mentee's academic performance, classroom behavior, self-confidence, and delinquency.	\$80,000	
Boys and Girls Clubs of Greater Washington, Inc.	Great Futures: Building Positive Behaviors and Healthy Relationships for Fairfax Youth	Addresses the need for affordable, high-quality after-school programming in two targeted neighborhoods: Culmore in Bailey's Crossroads and Murraygate Village. The program consists of four modules to promote positive behaviors, healthy relationships, and alternatives to gangs and other risky behavior to at-risk youth.	\$91,082	
Brain Injury Services	Department of Assistive and Rehabilitative Technology	Provides assistive technology, cognitive rehabilitation services and tailored solutions that help maintain or improve the independence, proficiency, efficacy and dignity of brain injury survivors.	\$88,012	
Brain Injury Services	SSS (Senior Services Specialist) Program	Provides person-centered case management services for older adults with brain injuries to allow clients to maintain a healthy, safe and independent life to the maximum extent possible.	\$86,584	
Britepaths, Inc.	Financial Empowerment Center at South County	Provides a "one-stop shop" where residents with low-incomes can access a full range of financial and educational services to achieve long-term financial stability through training, licensing, and placement in healthcare positions.	\$126,676	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Britepaths, Inc.	Family Support Program	Provides financial assistance and mentoring supports to promote self-sufficiency among residents who are facing a crisis through one-time grants as well as supportive services that help clients gain skills for long-term self-sufficiency.	\$145,765	
Capital Youth Empowerment Program	Fathers in Touch	Provides fatherhood enrichment education and services to fathers with low incomes involved in child abuse and neglect cases to reduce risk of child maltreatment and to develop parenting skills that are supportive, nurturing and positive.	\$37,426	
Capital Youth Empowerment Program	Project Success	Provides a unique teen pregnancy prevention and HIV/AIDS risk reduction program for youth ages 12-19. Participants learn strategies to reduce risky sexual behaviors and develop skills for better decision-making, problem solving, communication and behavior self-management.	\$32,707	
CASA	CASA's Fairfax County Financial Education and Assistance Program	Provides financial education, citizenship support, English education, and linkage to health and social service resources in the community, including assistance obtaining citizenship or legalization of immigration status.	\$179,941	
Catholics for Housing, Inc.	Virginia Ely Senior Rental Assistance Program	Provides rental assistance to older adults (62+) with low incomes to promote independent living and aging in place at five affiliated senior properties owned by Fairfax County.	\$215,470	
Centreville Immigration Forum	Centreville Labor Resource	Promotes the financial stability, literacy, education and increased employment of wage-earners with extremely low incomes by providing a safe and well-regulated place where day laborers can meet employers. The Center provides recordkeeping services as well as classes and training opportunities to develop job skills in areas with higher pay rates, such as carpentry and electricity.	\$44,645	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Christian Relief Services, Inc.	Safe Places Transitional Housing Program	Provides survivors of domestic violence and their children with safe, affordable housing, plus trauma-informed services in victim advocacy, therapy, economic empowerment and financial education management.	\$103,804	
Community Preservation and Development Corporation	Stony Brook After School Program	Offers homework help, tutoring, intensive reading and literacy support and enrichment activities in a supportive environment to at-risk students in grades 1 through 8 outside of school hours.	\$67,132	
Community Preservation Development Corporation	Island Walk After School Program	Offers homework help, tutoring, intensive reading and literacy support and enrichment activities in a supportive environment to at-risk students in grades 1 through 12 outside of school hours.	\$78,560	
Community Residences, Inc.	Living Independently for Tomorrow (LIFT)	Provides transitional housing with supportive services and supervision to at-risk youth ages 17-21 who are either homeless, precariously housed, and/or aging out of foster care. Helps clients become self-sufficient and move into permanent housing within approximately 18 months.	\$63,130	
Computer C.O.R.E.	Computer Literacy to Attain Employment and Educational Goals	Provides adults with low incomes with intensive training in basic computer literacy and one-on-one job coaching. Clients receive six months of small group, hands-on training with the goal of graduates obtaining and maintain employment in jobs with advancement opportunity.	\$64,981	
Cornerstones, Inc.	Assistance Services and Pantry Program (ASAPP)	Operates a community food pantry which provides resources to meet basic needs to households in crisis and provides case management to promote increased self-sufficiency and economic stability.	\$150,491	
Cornerstones, Inc.	Connections for Hope Partnership	Provides health and human services to culturally diverse clients through Integrated Care Management that leverages partner resources to solve urgent and ongoing needs.	\$137,602	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Cornerstones, Inc.	Cornerstones Affordable Housing Plus Program	Provides housing development, property and asset management, and individualized tenant case management services to increase self-sufficiency.	\$155,692	
Cornerstones, Inc.	Kids and Parents Engage	Provides after-school programming for at-risk youth enrolled at nine FCPS partner schools designed to improve academic performance to develop leadership and social skills, and to help parents develop positive relationships within families and the child's school.	\$137,789	
Cornerstones, Inc.	Self-Sufficiency: Pathways to Sustainable Employment and Financial Literacy	Provides a pathway for individuals with low incomes to obtain or maintain stability and self-sufficiency through access to life skills, workforce education, higher wage employment and increased financial literacy.	\$150,071	
ECDC Enterprise Development Group (EDG)	Step Up Loan for Fairfax County Clients With Greatest Needs	Provides customized, client-oriented, progressive small business loans and technical assistance to targeted clients to help increase income, assets, business know-how, and job retention, enabling clients to achieve financial empowerment and stability.	\$66,748	
ECHO, Inc. (Ecumenical Community Helping Others)	Emergency Needs Assistance	Provides help to individuals or families to overcome short-term financial crises through emergency payments to prevent eviction or utility shut-off.	\$50,000	
Educacion Para Nuestro Futuro Founded by Escuela Bolivia (DBA Edu-Futuro)	Project Lifts (Leading Immigrant Families to Success)	Provides a spectrum of educational and social services to help youth and families access resources and develop the skills needed to achieve educational, career, and family success. These services are offered through after-school youth programs, workforce development programs, and wrap-around family support services.	\$291,510	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Ethiopian Community Development Council, Inc./ACC	Step Project	Promotes increased financial stability among newcomer communities with low incomes who face barriers to self-sufficiency, such as communication and language barriers, and lack of familiarity with the local social and employment systems. Services include employment counseling, language translation and interpretation, legal form assistance, informational services, culturally appropriate counseling, and referrals.	\$83,393	
FACETS	Financial Stability Region 1 Households with Children	Provides support to households with children who are literally homeless, living in an emergency shelter, or at-risk of homelessness/unstably housed through an employment readiness program, one-on-one financial counseling, and direct referral to the Financial Empowerment Center at South County with the goal of self-sufficiency for clients and their families.	\$82,230	
FACETS	Preventing and Ending Homelessness	Provides stability for individuals and families through homeless outreach, rapid re-housing services, homeless prevention, and supportive housing utilizing a housing first model. The Hot Meals program prepares and delivers a healthy meal to individuals and families in need 365 days a year.	\$109,857	
Fairfax Court Appointed Special Advocates (CASA)	Advocating in Court for Children in Crisis Due to Abuse and Neglect	Recruits, screens, trains and supervises citizen volunteers to serve as Court Appointed Special Advocates for children who are placed under the Court's supervision. Volunteers conduct independent investigations, monitor assigned cases, submit written reports to judges, provide recommendations on the child's best interests and assist legal representatives.	\$203,383	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Fairfax FISH, Inc.	Emergency Rent and Utilities Assistance	Provides immediate emergency financial assistance to families and older adults with low incomes in the central area of Fairfax County in close coordination with Neighborhood and Community Services' Coordinated Services Planning (CSP).	\$47,126	
Fairfax Law Foundation	Northern Virginia Pro Bono Law Center - Consumer, Employment and Housing	Provides free legal services to clients with low incomes. Volunteer attorneys help clients with legal issues related to housing, consumer and employment law, including consumer debt, credit reporting, unemployment, wrongful termination, unpaid wages and threatened loss of housing.	\$30,172	
Fairfax Law Foundation	Northern Virginia Pro Bono Law Center - Family	Provides free legal services to clients with low incomes. Volunteer attorneys advise and represent clients in both uncontested divorces and contested family law matters.	\$36,025	
Falls Church Community Service Council	Emergency Food Program	Assists Falls Church area residents with emergency grocery deliveries to alleviate hunger and overcome crises.	\$19,732	
Falls Church Community Service Council, Inc.	Emergency Assistance	Provides immediate financial assistance with basic and emergency needs in the Falls Church area. Assistance is available for rent, utilities and special needs. Furniture is provided to clients transitioning from homelessness.	\$78,000	
Family Preservation and Strengthening Services	Family Stabilization and Self-Sufficiency (FSSS)	Provides emergency financial assistance and client-led case management services to families who are experiencing a housing crisis, are on the verge of homelessness, or are homeless.	\$188,868	
Food and Friends, Inc.	Food and Friends Home Delivered Meals	Improves the lives and health of people with cancer, diabetes and other serious illnesses that limit their ability to provide nourishment for themselves through home-delivered medically tailored meals.	\$44,921	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Food for Others	Food for Others-Fairfax	Provides emergency and supplemental food to residents with low incomes through various distribution programs. The emergency food program provides clients with food estimated to last 3-5 days, allowing time for other sources of assistance to be arranged or the crisis to pass.	\$176,023	
Food for Others	Powerpack (P3)/ Food4Thought	Provides supplemental weekend food items to elementary school students at risk of food insecurity during the school year when breakfast and lunch meals are not provided.	\$95,434	
Good Shepherd Housing & Family Services	Mt. Vernon Village IX	Supports the purchase of rental housing units on the Richmond Highway Corridor to help stabilize families with very low incomes, families who are homeless, or at risk of becoming homeless. Clients have access to support services to improve employment and break the cycle of poverty.	\$0	TBD
Good Shepherd Housing & Family Services	Emergency Services - Keeping Families At Home Program (ES)	Provides one-time financial grants and housing counseling and referrals to households in crisis due to threatened evictions, disconnection of utilities and/or homelessness.	\$0	TBD
Good Shepherd Housing & Family Services	Homes for the Working Poor, Disabled and Elderly	Provides affordable rental housing and support services for families and individuals who are unstably housed or homeless so clients to move to self-sufficiency and permanent housing.	\$0	TBD
HealthWorks for Northern Virginia	Comprehensive Health Care	Provides comprehensive and integrated high quality primary health care, oral health and behavioral health services to residents with low incomes or who are uninsured.	\$250,082	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Infant Toddler Family Day Care	Early Child Educator Training, English Proficiency Services, and Supportive Employment Program	Provides training, English proficiency services, and supportive employment services to individuals with low incomes and who primarily speak English as a Second Language to help them become Early Child Care Educators and open and maintain their own home-based child care businesses, improving clients English language fluency and helping them attain their employment goals.	\$86,162	
Insight Memory Care Center	Adult Day Center Health Monitoring Program	Helps people with dementia optimize their physical health, maintain their nutrition and hydration, and reduce their risks of falls, infection and delirium through health monitoring and counseling services. In addition, the program provides resources to caregivers to ensure the physical health of their loved ones.	\$55,453	
Insight Memory Care Center	Early Stage Engagement Program	Provides coping mechanisms, group support and socialization opportunities for individuals with a recent diagnosis of memory impairment and their caregivers to help with adjusting to changing family dynamics.	\$60,932	
Insight Memory Care Center	Wraparound Family Caregiver Support Program	Provides adult day care for individuals with Alzheimer's and other dementia, helping care receivers remain in their homes and caregivers succeed in their role.	\$58,766	
Just Neighbors Ministry Inc. (Just Neighbors)	Immigration Legal Services	Provides legal services to help at-risk individuals with low incomes pursue legal status and secure documentation that will increase their overall economic self-sufficiency and social stability. The program provides legal assistance to reduce victimization by abusive and fraudulent employers and helps women experiencing domestic violence leave negative situations and unhealthy relationships.	\$154,383	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Korean Community Service Center of Greater Washington	Community Health Project	Addresses the health-related needs of Asian Americans with low to moderate incomes and new immigrants through access to high quality and affordable health care, community health education efforts, health equity promotion, access to primary/preventive care services, and services which address cultural and linguistic barriers in health education	\$123,404	
Korean Community Service Center of Greater Washington	Financial Self Sufficiency Program	Provides support for families and individuals of all ages and abilities to achieve and maintain sufficient income to consistently meet their basic needs and increase access to affordable health care.	\$116,617	
Korean Community Service Center of Greater Washington	LETS (Linking and Empowering Toward Success) Program	Provides workforce development services and job skills development, including English language competency, to jobseekers with low incomes to promote self-sufficiency.	\$105,112	
Korean Community Service Center of Greater Washington	Mental Health Program	Serves Korean residents with low incomes and who may have limited or no health insurance coverage by providing a comprehensive range of culturally and linguistically appropriate services, including crisis intervention services, mental health counseling, and psychiatric services.	\$83,127	
Legal Aid Justice Center	Legal Services for Immigrants-Housing	Provides legal services and information to help tenants assert their rights to prevent eviction, improve housing conditions and eliminate illegal fees that threaten housing stability at five housing complexes in Fairfax County in the Culmore and Annandale neighborhoods.	\$138,897	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Legal Services of Northern Virginia	Legal Aid Families and Consumers Program	Provides legal advice, counsel and/or representation to families and individuals with low incomes, including survivors of domestic violence, children, older adults, people with disabilities, immigrants, and veterans, facing critical civil legal problems concerning such basic necessities as food, shelter, medical care, education, income, family stability and personal safety.	\$268,695	
Legal Services of Northern Virginia	Legal Aid-Access to Justice-Route 1 Program	Provides access to free civil legal assistance for residents with low incomes, domestic violence experiences, or disabilities living in the Route 1/South Fairfax County corridor.	\$98,027	
Legal Services of Northern Virginia	Legal Aid-Housing and Employment Program	Provides access to free civil legal assistance, including Housing Law, Employment Law, and the Veterans Law Project, to residents with low incomes.	\$131,479	
Liberty's Promise	Helping Immigrant Youth in Fairfax County Succeed	Supports 180 youth (ages 15-21) with low incomes through an after-school program of civic engagement, called <i>Civics and Citizenship</i> . Some clients receive additional support via the professional internship program, <i>Opportunities Plus</i> .	\$83,808	
Literacy Council of Northern Virginia	Adult Basic Literacy and Beginning English Language Programs	Helps adults who cannot read, write, speak or understand English beyond the sixth-grade level become self-sufficient. Services help clients acquire improved basic English language and literacy skills, enhanced job/employment skills, and increased involvement in their children's education.	\$99,983	
Literacy Council of Northern Virginia	Destination Workforce	Supports an estimated 50 adults living to obtain job skills through a workplace literacy program to improve job performance.	\$44,113	
Lorton Community Action Center	Bridging the Gap	Provides literacy services, including English as a Second Language (ESOL), programs for children, adult introductory computer classes, and drop-in resume assistance.	\$36,516	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Lorton Community Action Center	Healthy Families	Provides services that address health-related issues experienced when living in poverty by providing supportive food assistance on a weekly basis and wraparound educational services to combat health issues.	\$62,967	
Lorton Community Action Center	Sustainability	Provides services including utility and housing assistance, Back2School program, furniture program, case management, and a budgeting program to address housing and financial stability issues in the Lorton area.	\$55,366	
Lutheran Social Services of the National Capital Area	Refugee Immigrant Services (RIS) Program	Assists clients in becoming self-sufficient by providing case management, emergency assistance, rental assistance, vocational classes and employment services to 350 refugees who are new Fairfax County residents.	\$58,670	
Main Street Child Development Center	High Quality Early Childhood Education for Low Income Children	Provides high-quality Early Childhood Education to at-risk children, ages 2 to 5. The preschool students benefit from an active learning experience in a safe, nurturing environment and meet incremental school readiness goals, culminating in a successful transition to kindergarten.	\$74,409	
Music for Life	MFL Music Partnership	Provides music education opportunities and competency development to at-risk youth to become self-sufficient adults.	\$49,606	
Neighborhood Health	Dental Program in South Fairfax County	Provides affordable and accessible primary dental care, including examinations, urgent dental care, and dental hygiene education, to adults and children with low incomes at the health center in South County.	\$94,435	
Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	Provides comprehensive oral health care services, including examinations, treatment plans, oral surgery, and emergency interventions, to adult residents with low incomes who are uninsured and under-served.	\$160,000	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Northern Virginia Family Service	Adult Dental Program	Supports access and financial assistance for two oral health programs: the Northern Virginia Dental Clinic and the NVFS network of oral health private providers; as well as preventative education.	\$27,283	
Northern Virginia Family Service	Community Access and Integration Services (CAIS)	Supports under-served immigrants and families with low incomes with assistance tailored to each client's unique needs.	\$250,448	
Northern Virginia Family Service	Fairfax Accessible Medication Program	Serves Fairfax County residents who lack prescription drug coverage, whose income level is at or below 200% of federal poverty level, and who have a chronic illness. Clients are provided assistance in applying for and receiving free medications through Prescription Assistance Programs.	\$42,935	
Northern Virginia Family Service	Training Futures	Creates increased economic opportunities through teaching marketable job skills and offering post-secondary credentials to economically disadvantaged, unemployed, or under-employed adults.	\$150,000	
Northern Virginia Mediation Service, Inc.	Co-Parenting Successful Kids	Provides co-parenting education and mediation to parents who have a Child Support Enforcement case to help non-custodial parents be involved in their child's life. Promotes agreements between the parents to benefit the children.	\$45,257	
Northern Virginia Mediation Service, Inc.	Fairfax County Alternative Accountability Program (AAP)	Integrates with County resources to address critical juvenile justice issues, including the high number of arrests, factors associated with youth engaging in the criminal justice system and the impact of juvenile crime on local residents and businesses.	\$36,705	
OAR of Fairfax County, Inc.	Challenge to Change Program	Provides financial and supportive assistance to help ex-offenders and their families overcome the crises resulting from arrest, incarceration and release, and to obtain self sufficiency after criminal justice system involvement.	\$671,311	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Pathway Homes, Inc.	A HOME 4U	Supports the acquisition of a stable, permanent housing for four unstably housed individuals with serious mental illnesses and/or co-occurring substance use disorders and mild intellectual disabilities to reduce utilization of emergency shelters and incarceration to provide services.	\$0	TBD
Preschoolers plus Parents, Inc.	School Readiness plus Parent Involvement (PRPPI)	Enhances the growth and development of preschool children ages 0-5 and provides opportunities for parents and their children to engage in activities that develop school readiness and parent empowerment in a free culturally-sensitive class.	\$30,193	
PRS, Inc.	PRS CrisisLink CareRing Program	Provides assistance through scheduled telephone calls to vulnerable older adults to maintain independence and community connections; increase mental and social well-being; ensure physical safety; and prevent abuse, neglect and trauma.	\$58,766	
Rebuilding Together/ Arlington/ Fairfax/Falls Church, Inc.	Volunteer Home Repair Program	Performs critical home repairs and modifications for homeowners with low incomes and for non-profit group homes by mobilizing volunteers, contractors and business, civic, faith-based partners to rehabilitate high-risk homes.	\$144,500	
SafeSpot of Fairfax – A Children’s Advocacy Center	SafeSpot Children’s Advocacy Center-Forensic Interviews and Family Advocacy	Provides an immediate multidisciplinary team response to child abuse reports using a child-centered approach that reduces victim trauma, enhances child and family emotional and mental outcomes, and increases investigative efficiencies.	\$46,161	
SafeSpot of Fairfax – A Children’s Advocacy Center	SafeSpot Children’s Advocacy Center-Trauma-Informed Mental Health	Provides a centralized, family-friendly location for the investigation of child sexual abuse and severe physical abuse allegations. SafeSpot’s professionally trained staff provide mental health services for child victims and their families to improve their emotional well-being in the aftermath of the abuse.	\$92,366	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
SCAN of Northern Virginia, Inc.	Preventing Child Abuse Through Parent and Community Education	Provides families and community care providers with education and training on interventions and prevention measures to minimize the risks and consequences associated with child abuse and neglect.	\$37,370	
Second Story (formerly Alternative House)	Annandale Safe Youth Project	Provides out-of-school time activities for at-risk children in grades 4-6 who live in the Annandale area. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops.	\$51,673	
Second Story (formerly Alternative House)	Culmore Safe Youth	Provides out-of-school time activities for at-risk children in grades 4-6 residing in the Culmore area. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops.	\$59,260	
Second Story (formerly Alternative House)	Culmore Youth Outreach	Provides youth from families with low incomes in the Culmore area with supervised recreation, homework assistance, enrichment activities, job training/counseling and a safe place to go after school.	\$78,082	
Second Story (formerly Alternative House)	Homeless Youth	Addresses the needs of young people ages 18 to 21 who are homeless, without the support of a parent or guardian, and trying to finish high school by providing customized housing assistance and support services.	\$126,440	
Second Story (formerly Alternative House)	Second Story for Young Mothers	Offers a transitional living program for homeless, pregnant and parenting young women ages 18 to 22 to support successful independent living. Services include a safe housing environment, life skills and parenting education, assistance in attaining educational goals, employment assistance, and therapy.	\$66,438	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Second Story (formerly Alternative House)	Springfield Safe Youth	Provides out-of-school time activities for at-risk children in grades 4-6 who live in the Springfield area. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops.	\$53,309	
ServiceSource	Autism Bridge to Learn and Empower (ABLE) Program	Provides education and employment services to help individuals with autism achieve improved self-sufficiency, quality of life and community integration.	\$118,157	
Shelter House, Inc.	Artemis House	A domestic violence shelter providing crisis intervention to homeless individuals and families to help clients cultivate self-sufficiency and prepare for a transition to safe and stable housing.	\$141,936	
Shelter House, Inc.	Community Case Management	Provides prevention and rapid re-housing services to families at risk of homelessness or experiencing homelessness.	\$90,518	
Shelter House, Inc.	Domestic Violence & Supportive Housing (DVSH)	Provides housing location assistance, rental assistance, and comprehensive case management services to victims of domestic violence experiencing homelessness.	\$94,809	
Shelter House, Inc.	Employment Services Program	Provides tailored employment services to residents who are experiencing or at-risk of experiencing homelessness to improve access to existing community-based employment resources.	\$152,000	
Shepherd's Center Fairfax-Burke	Transportation for Older Adults-Aging in Community	Provides older adults with free, accompanied transportation services to medical appointments and food shopping to facilitate aging in place in the central Fairfax, Burke and South County.	\$89,126	
Tahirih Justice Center	Protecting Vulnerable Immigrant Survivors of Violence	Provides free legal services and case management to vulnerable women, children and non-abusive family members who seek freedom from violence, including legal representation, basic needs assistance and increased access to resources.	\$61,250	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
The Chris Atwood Foundation, Inc.	Project ROPE (Reverse Overdose, Prevent and Educate)	Provides training in naloxone administration and opioid overdose prevention services to residents, particularly those with low incomes, who are not currently receiving training or naloxone under Community Service Board programs.	\$77,707	
The Family Counseling Center of Greater Washington	Mental Health Services	Provides linguistically and culturally appropriate mental health services to Asian/Korean immigrants who are uninsured and to patients who have not been served by public mental health services due to waiting lists and the need for a specialized interpreter. Services include free telephone consultations and access to psychiatrists and counseling.	\$85,544	
The Family Counseling Center of Greater Washington	Outreach Program for Older Adults	Provides outreach services to Asian and Korean adults over the age of 65 who are linguistically and socially isolated, including home visitations, weekly seminars at senior centers, and structured recreational activities.	\$39,470	
The Family Counseling Center of Greater Washington	Peer to Peer Tutoring and Mentoring Program	Serves youth in grades K-12 who struggle academically and socially with weekly after-school group programs in various locations. Clients are predominantly immigrants from Korea/Asia from households with low incomes and where English is not spoken in the home.	\$46,981	
The Josh Anderson Foundation	Our Minds Matter: Expanding a Student-Led Club Model for Mental Wellness throughout FCPS	Offers training to students to build social connectedness to promote the development of assets that reduce stress, depressive symptoms, and suicidal ideation.	\$40,659	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
The Lamb Center	Homeless Case Management	Provides case management services including housing assistance, employment counseling, mental and physical health care for chronically unsheltered adults with severe disabling conditions such as mental illness, cognitive impairments and/or substance abuse.	\$262,593	
The SkillSource Group, Inc.	The SkillSource-Sheriff Employment Center	Provides training and employment assistance to County inmates in their final months of incarceration to gain and retain employment, reduce the potential of criminal recidivism and strengthen successful re-entry to the community by working with employers to place inmates in job opportunities and providing transportation for work-release employment.	\$86,229	
The Women's Center	Break the Cycle of Domestic Violence	Provides ongoing education, counseling, advocacy, and supportive services to victims of domestic violence to help them leave an abusive relationship, regain safety and control to prevent future incidents of violence through a continuum of advocacy care.	\$129,718	
The Women's Center	Enhanced Access to Mental Health	Provides accessible and affordable mental health services to uninsured and under-insured residents to foster a community mental health safety net, and promote community awareness and collaboration around issues surrounding domestic violence, sexual assault, teen dating, stress, and anger management.	\$76,846	
United Community Ministries	Early Learning Center	Provides an affordable, licensed, full-day early care and learning program that meets the developmental needs of children ages 6 weeks to 5 years.	\$145,392	

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
United Community Ministries	Stepping Stones (formerly Basic Needs)	Operates a poverty-reducing program for Mount Vernon area residents who struggle with food insecurity and low-wage, low-opportunity jobs. Services include a continuum of basic needs and self-sufficiency case management services, assistance with food, rent, utilities, medical, dental, and prescription needs, and job skill development.	\$249,129	
United Community Ministries, Inc.	Progreso Adult Literacy and Immigration Assistance	Provides non-English speaking immigrants with low incomes with English as a Second Language instruction and legal assistance to help develop civic, economic and social self-sufficiency and help to prevent exploitation due to language barriers.	\$163,947	
Vietnamese Resettlement Association, Inc.	Self-Sufficiency Through Health, Housing and Social Services	Provides counseling, education, referrals, supportive services, ongoing assistance and long-term preventative care to help Asians and other minority residents with low incomes overcome, prevent and mitigate serious health and housing problems that threaten stability and self-sufficiency.	\$96,304	
Wesley Housing Development Corporation of Northern Virginia	Building Communities of Promise	Provides wraparound, onsite supportive services, including housing and social services referrals, basic needs resources and referral, lifelong learning opportunities, and health and wellness programming, for income-eligible older adults and persons with disabilities residing at Coppermine Place I & II and The Fallstead.	\$62,681	TBD
Wesley Housing Development Corporation of Northern Virginia	Building for the Future	Provides residents of Strawbridge Square Apartments and Wexford Manor Apartments with pre-kindergarten, after school, and teen programming at the Community Resource Centers located at the complexes.	\$0	TBD

## Fund 10020

### Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Wesley Housing Development Corporation of Northern Virginia	Promising Futures	Provides residents of Strawbridge Square Apartments, Wexford Manor Apartments, and Madison Ridge Apartments with on-site programming and services to address factors affecting self-sufficiency, food and housing stability. Services include food assistance, eviction intervention and prevention, counseling, job skills/search training, ESOL classes and no-cost internet access.	\$239,677	
Western Fairfax Christian Ministries	Emergency Client Services	Provides individuals and households who are at risk of eviction and utility cut-off with emergency financial rent and utility assistance once per year.	\$225,484	
Western Fairfax Christian Ministries	Food Pantry	Serves eligible households seeking food assistance up to once per month, every 30 days, thereby reducing hunger and relieving budget pressure for those with limited income.	\$53,881	
Western Fairfax Christian Ministries	Pathways to Success	Provides 13 families with low incomes with a mentoring program to improve management of household finances. Volunteer mentors assist clients with debt reduction, adherence to a family budget, spending decisions, savings and increasing household income so families can maintain prompt rent and utilities payment, and avoid housing costs greater than 50 percent of income.	\$80,348	
<b>Total FY 2019 Award</b>			<b>\$11,698,785</b>	<b>TBD</b>

# Fund 10020

## Consolidated Community Funding Pool

### FUND STATEMENT

#### Fund 10020, Consolidated Community Funding Pool

	FY 2017 Actual	FY 2018 Adopted Budget Plan	FY 2018 Revised Budget Plan	FY 2019 Advertised Budget Plan	FY 2019 Adopted Budget Plan
<b>Beginning Balance</b>	\$8,787	\$0	\$166,774	\$0	\$0
Transfer In:					
General Fund (10001)	\$11,141,700	\$11,141,700	\$11,141,700	\$11,698,785	\$11,698,785
<b>Total Transfer In</b>	\$11,141,700	\$11,141,700	\$11,141,700	\$11,698,785	\$11,698,785
<b>Total Available</b>	\$11,150,487	\$11,141,700	\$11,308,474	\$11,698,785	\$11,698,785
Expenditures:					
Operating Expenses	\$10,983,713	\$11,141,700	\$11,308,474	\$11,698,785	\$11,698,785
<b>Total Expenditures</b>	\$10,983,713	\$11,141,700	\$11,308,474	\$11,698,785	\$11,698,785
<b>Total Disbursements</b>	\$10,983,713	\$11,141,700	\$11,308,474	\$11,698,785	\$11,698,785
<b>Ending Balance<sup>1</sup></b>	\$166,774	\$0	\$0	\$0	\$0

<sup>1</sup> The Ending Balance decreases due to the projected expenditure of carryover funds to complete and settle all Consolidated Community Funding Pool (CCFP) contracts.