

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2019 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2017 Actual	FY 2018 Adopted Budget Plan	FY 2018 Revised Budget Plan ¹	FY 2019 Superintendent's Proposed	FY 2019 Adopted Budget Plan ²
Beginning Balance	\$28,492	\$0	(\$553,238)	\$0	\$0
Revenue:					
State Aid	\$852,111	\$747,063	\$893,012	\$892,142	\$892,142
Federal Aid	1,744,488	1,666,438	2,023,610	1,666,438	1,666,438
Tuition	5,466,516	6,600,679	5,884,379	6,532,878	6,532,878
Industry, Foundation, Other	321,313	358,670	348,670	226,250	226,250
Total Revenue	\$8,384,428	\$9,372,850	\$9,149,671	\$9,317,708	\$9,317,708
Transfers In:					
School Operating Fund (S10000)	\$235,000	\$235,000	\$844,593	\$235,000	\$235,000
Total Transfers In	\$235,000	\$235,000	\$844,593	\$235,000	\$235,000
Total Available	\$8,647,920	\$9,607,850	\$9,441,026	\$9,552,708	\$9,552,708
Total Expenditures	\$9,201,158	\$9,607,850	\$9,441,026	\$9,552,708	\$9,552,708
Total Disbursements	\$9,201,158	\$9,607,850	\$9,441,026	\$9,552,708	\$9,552,708
Ending Balance	(\$553,238)	\$0	\$0	\$0	\$0

¹ The FY 2018 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 22, 2018 during the FY 2018 Third Quarter Review.

² Fairfax County School Board action on the FY 2019 budget was taken on May 24, 2018 and will be included for approval by the Board of Supervisors as part of the FY 2018 Carryover Review.