

# FY 2019 ADVERTISED POSITION SUMMARY

## (GENERAL FUND)

#	Agency Title	FY 2017		FY 2018						FY 2019		Increase/ (Decrease)			
		Actual Pos	FTE	Adopted Pos	FTE	Carryover Pos	FTE	Out of Cycle Pos	FTE	Revised Pos	FTE	Advertised Pos	FTE	Pos	FTE
<b>Legislative-Executive Functions / Central Services</b>															
01	Board of Supervisors	77	77.00	77	77.00	0	0.00	0	0.00	77	77.00	77	77.00	0	0.00
02	Office of the County Executive	55	55.00	54	54.00	0	0.00	0	0.00	54	54.00	54	54.00	0	0.00
06	Department of Finance	55	55.00	56	56.00	0	0.00	0	0.00	56	56.00	56	56.00	0	0.00
11	Department of Human Resources	77	77.00	76	76.00	0	0.00	0	0.00	76	76.00	76	76.00	0	0.00
12	Department of Procurement and Material Management	49	49.00	49	49.00	0	0.00	0	0.00	49	49.00	72	72.00	23	23.00
13	Office of Public Affairs	20	20.00	20	20.00	0	0.00	1	1.00	21	21.00	21	21.00	0	0.00
15	Office of Elections	30	30.00	30	30.00	0	0.00	0	0.00	30	30.00	30	30.00	0	0.00
17	Office of the County Attorney	64	64.00	64	64.00	0	0.00	0	0.00	64	64.00	64	64.00	0	0.00
20	Department of Management and Budget	50	50.00	52	52.00	0	0.00	0	0.00	52	52.00	53	53.00	1	1.00
37	Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
41	Civil Service Commission	3	3.00	3	3.00	0	0.00	1	1.00	4	4.00	4	4.00	0	0.00
42	Office of the Independent Police Auditor	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
57	Department of Tax Administration	283	283.00	282	282.00	0	0.00	1	1.00	283	283.00	288	288.00	5	5.00
70	Department of Information Technology	251	251.00	249	249.00	0	0.00	0	0.00	249	249.00	253	253.00	4	4.00
<b>Total Legislative-Executive Functions / Central Services</b>		<b>1,020</b>	<b>1,020.00</b>	<b>1,018</b>	<b>1,018.00</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>1,021</b>	<b>1,021.00</b>	<b>1,054</b>	<b>1,054.00</b>	<b>33</b>	<b>33.00</b>
<b>Judicial Administration</b>															
80	Circuit Court and Records	163	163.00	164	164.00	0	0.00	0	0.00	164	164.00	164	164.00	0	0.00
82	Office of the Commonwealth's Attorney	41	41.00	41	41.00	0	0.00	0	0.00	41	41.00	41	41.00	0	0.00
85	General District Court	28	28.00	33	33.00	0	0.00	0	0.00	33	33.00	33	33.00	0	0.00
91	Office of the Sheriff	169	168.50	169	168.50	0	0.00	0	0.00	169	168.50	169	168.50	0	0.00
<b>Total Judicial Administration</b>		<b>401</b>	<b>400.50</b>	<b>407</b>	<b>406.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>407</b>	<b>406.50</b>	<b>407</b>	<b>406.50</b>	<b>0</b>	<b>0.00</b>
<b>Public Safety</b>															
04	Department of Cable and Consumer Services	10	10.00	10	10.00	0	0.00	0	0.00	10	10.00	10	10.00	0	0.00
31	Land Development Services	97	97.00	97	97.00	5	5.00	(1)	(1.00)	101	101.00	101	101.00	0	0.00
81	Juvenile and Domestic Relations District Court	303	302.00	303	302.00	0	0.00	0	0.00	303	302.00	307	306.00	4	4.00
90	Police Department	1,737	1,737.00	1,766	1,766.00	0	0.00	1	1.00	1,767	1,767.00	1,786	1,786.00	19	19.00
91	Office of the Sheriff	435	434.50	438	437.50	0	0.00	0	0.00	438	437.50	441	440.50	3	3.00
92	Fire and Rescue Department	1,592	1,592.00	1,592	1,592.00	0	0.00	0	0.00	1,592	1,592.00	1,592	1,592.00	0	0.00
93	Office of Emergency Management	13	13.00	13	13.00	0	0.00	0	0.00	13	13.00	13	13.00	0	0.00
96	Department of Animal Sheltering	31	31.00	31	31.00	0	0.00	1	1.00	32	32.00	32	32.00	0	0.00
97	Department of Code Compliance	45	45.00	46	46.00	0	0.00	0	0.00	46	46.00	46	46.00	0	0.00
<b>Total Public Safety</b>		<b>4,263</b>	<b>4,261.50</b>	<b>4,296</b>	<b>4,294.50</b>	<b>5</b>	<b>5.00</b>	<b>1</b>	<b>1.00</b>	<b>4,302</b>	<b>4,300.50</b>	<b>4,328</b>	<b>4,326.50</b>	<b>26</b>	<b>26.00</b>
<b>Public Works</b>															
08	Facilities Management Department	210	210.00	213	213.00	0	0.00	0	0.00	213	213.00	214	214.00	1	1.00
25	Business Planning and Support	37	37.00	37	37.00	0	0.00	1	1.00	38	38.00	39	39.00	1	1.00
26	Office of Capital Facilities	154	154.00	163	163.00	0	0.00	0	0.00	163	163.00	167	167.00	4	4.00
<b>Total Public Works</b>		<b>401</b>	<b>401.00</b>	<b>413</b>	<b>413.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>414</b>	<b>414.00</b>	<b>420</b>	<b>420.00</b>	<b>6</b>	<b>6.00</b>
<b>Health and Welfare</b>															
67	Department of Family Services	1,493	1,468.09	1,494	1,469.09	11	11.00	(1)	0.10	1,504	1,480.19	1,592	1,567.79	88	87.60
68	Department of Administration for Human Services	167	166.50	167	166.50	0	0.00	1	1.00	168	167.50	0	0.00	(168)	(167.50)
71	Health Department	654	582.59	654	582.59	0	0.00	2	2.00	656	584.59	668	596.09	12	11.50
73	Office to Prevent and End Homelessness	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	21	21.00	13	13.00
77	Office of Strategy Management for Health and Human Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	31	31.00	31	31.00
79	Department of Neighborhood and Community Services	222	222.00	219	219.00	0	0.00	(1)	(1.00)	218	218.00	218	218.00	0	0.00
<b>Total Health and Welfare</b>		<b>2,544</b>	<b>2,447.18</b>	<b>2,542</b>	<b>2,445.18</b>	<b>11</b>	<b>11.00</b>	<b>1</b>	<b>2.10</b>	<b>2,554</b>	<b>2,458.28</b>	<b>2,530</b>	<b>2,433.88</b>	<b>(24)</b>	<b>(24.40)</b>
<b>Parks and Libraries</b>															
51	Fairfax County Park Authority	330	329.25	330	329.25	0	0.00	0	0.00	330	329.25	330	329.25	0	0.00
52	Fairfax County Public Library	380	359.50	379	358.50	0	0.00	0	0.00	379	358.50	379	358.50	0	0.00
<b>Total Parks and Libraries</b>		<b>710</b>	<b>688.75</b>	<b>709</b>	<b>687.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>709</b>	<b>687.75</b>	<b>709</b>	<b>687.75</b>	<b>0</b>	<b>0.00</b>
<b>Community Development</b>															
16	Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0.00	36	36.00	36	36.00	0	0.00
31	Land Development Services	177	177.00	177	177.00	5	5.00	2	2.00	184	184.00	184	184.00	0	0.00
35	Department of Planning and Zoning	133	133.00	135	135.00	0	0.00	2	2.00	137	137.00	137	137.00	0	0.00
36	Planning Commission	7	7.00	7	7.00	0	0.00	0	0.00	7	7.00	7	7.00	0	0.00
38	Department of Housing and Community Development	44	44.00	44	44.00	0	0.00	4	4.00	48	48.00	48	48.00	0	0.00
39	Office of Human Rights and Equity Programs	17	17.00	17	17.00	0	0.00	1	1.00	18	18.00	18	18.00	0	0.00
40	Department of Transportation	119	119.00	121	121.00	0	0.00	0	0.00	121	121.00	122	122.00	1	1.00
<b>Total Community Development</b>		<b>533</b>	<b>533.00</b>	<b>537</b>	<b>537.00</b>	<b>5</b>	<b>5.00</b>	<b>9</b>	<b>9.00</b>	<b>551</b>	<b>551.00</b>	<b>552</b>	<b>552.00</b>	<b>1</b>	<b>1.00</b>
<b>Total General Fund Positions</b>		<b>9,872</b>	<b>9,751.93</b>	<b>9,922</b>	<b>9,801.93</b>	<b>21</b>	<b>21.00</b>	<b>15</b>	<b>16.10</b>	<b>9,958</b>	<b>9,839.03</b>	<b>10,000</b>	<b>9,880.63</b>	<b>42</b>	<b>41.60</b>