

FY 2019 ADVERTISED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2017 Actual		FY 2018								FY 2019 Advertised		Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Revised Pos	Revised FTE	Pos	FTE	Pos	FTE
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
Department of Transportation	7	7.00	7	7.00	0	0.00	0	0.00	7	7.00	7	7.00	0	0.00
Department of Family Services	178	175.00	178	169.80	0	0.00	(2)	3.20	176	173.00	205	195.80	29	22.80
Health Department	64	64.00	64	64.00	0	0.00	1	1.00	65	65.00	65	65.00	0	0.00
Fairfax-Falls Church Community Services Board	65	65.00	65	64.80	0	0.00	3	3.20	68	68.00	35	34.80	(33)	(33.20)
Department of Neighborhood and Community Services	3	3.00	1	0.90	0	0.00	2	2.10	3	3.00	1	0.90	(2)	(2.10)
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	0	0.00
General District Court	9	9.00	8	8.00	0	0.00	1	1.00	9	9.00	8	8.00	(1)	(1.00)
Police Department	9	9.00	8	8.00	0	0.00	1	1.00	9	9.00	8	8.00	(1)	(1.00)
Fire and Rescue Department	19	19.00	18	16.80	0	0.00	1	2.20	19	19.00	19	18.00	0	(1.00)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	4	4.00	4	4.00	0	0.00
Total Federal/State Grant Fund ¹	362	358.50	357	346.80	0	0.00	7	13.70	364	360.50	356	345.00	(8)	(15.50)
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	17	17.00	17	17.00	0	0.00	(3)	(3.00)	14	14.00	14	14.00	0	0.00
Total Community Development Block Grant	17	17.00	17	17.00	0	0.00	(3)	(3.00)	14	14.00	14	14.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00

¹ It should be noted that the FY 2018 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.