

## FY 2019 ADVERTISED POSITION SUMMARY (GENERAL FUND SUPPORTED AND OTHER FUNDS)

Fund	FY 2017		FY 2018						FY 2019		Increase/ (Decrease)			
	Actual Pos	FTE	Adopted Pos	FTE	Carryover Pos	FTE	Out of Cycle Pos	FTE	Revised Pos	FTE	Advertised Pos	FTE	Pos	FTE
<b>General Fund Supported</b>														
40040 Fairfax-Falls Church Community Services Board	979	975.00	994	990.00	0	0.00	(3)	(3.00)	991	987.00	1,011	1,041.00	20	54.00
40330 Elderly Housing Programs	12	12.00	12	12.00	0	0.00	(3)	(3.00)	9	9.00	9	9.00	0	0.00
60000 County Insurance	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
60010 Department of Vehicle Services	262	262.00	263	263.00	1	1.00	0	0.00	264	264.00	264	264.00	0	0.00
60020 Document Services	27	27.00	27	27.00	0	0.00	0	0.00	27	27.00	27	27.00	0	0.00
60030 Technology Infrastructure Services	73	73.00	73	73.00	0	0.00	(4)	(4.00)	69	69.00	69	69.00	0	0.00
<b>Total General Fund Supported</b>	<b>1,367</b>	<b>1,363.00</b>	<b>1,383</b>	<b>1,379.00</b>	<b>1</b>	<b>1.00</b>	<b>(10)</b>	<b>(10.00)</b>	<b>1,374</b>	<b>1,370.00</b>	<b>1,394</b>	<b>1,424.00</b>	<b>20</b>	<b>54.00</b>
<b>Other Funds</b>														
40010 County and Regional Transportation Projects	52	52.00	54	54.00	0	0.00	0	0.00	54	54.00	56	56.00	2	2.00
40030 Cable Communications	54	54.00	54	54.00	0	0.00	0	0.00	54	54.00	55	55.00	1	1.00
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0.00	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	31	28.38	31	28.38	0	0.00	0	0.00	31	28.38	31	28.38	0	0.00
40080 Integrated Pest Management Program	11	11.00	11	11.00	0	0.00	0	0.00	11	11.00	11	11.00	0	0.00
40090 E-911	205	205.00	205	205.00	0	0.00	0	0.00	205	205.00	205	205.00	0	0.00
40100 Stormwater Services	179	179.00	181	181.00	0	0.00	0	0.00	181	181.00	186	186.00	5	5.00
40140 Refuse Collection and Recycling Operations	119	119.00	119	119.00	0	0.00	(2)	(2.00)	117	117.00	117	117.00	0	0.00
40150 Refuse Disposal	146	146.00	158	158.00	0	0.00	(4)	(4.00)	154	154.00	154	154.00	0	0.00
40160 Energy Resource Recovery (ERR) Facility	12	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
40170 I-95 Refuse Disposal	40	40.00	40	40.00	0	0.00	1	1.00	41	41.00	41	41.00	0	0.00
69010 Sewer Operation and Maintenance	315	315.00	317	317.00	0	0.00	0	0.00	317	317.00	324	324.00	7	7.00
73000 Employees' Retirement Trust	26	26.00	26	26.00	0	0.00	0	0.00	26	26.00	26	26.00	0	0.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00
<b>Total Other Funds</b>	<b>1,241</b>	<b>1,238.38</b>	<b>1,247</b>	<b>1,244.38</b>	<b>0</b>	<b>0.00</b>	<b>(5)</b>	<b>(5.00)</b>	<b>1,242</b>	<b>1,239.38</b>	<b>1,257</b>	<b>1,254.38</b>	<b>15</b>	<b>15.00</b>
<b>Total All Funds</b>	<b>12,480</b>	<b>12,353.31</b>	<b>12,552</b>	<b>12,425.31</b>	<b>22</b>	<b>22.00</b>	<b>0</b>	<b>1.10</b>	<b>12,574</b>	<b>12,448.41</b>	<b>12,651</b>	<b>12,559.01</b>	<b>77</b>	<b>110.60</b>