

FY 2019 ADVERTISED POSITION SUMMARY (GENERAL FUND STATE POSITIONS)

| Agency Title | FY 2017 | | FY 2018 | | | | | | | | | | FY 2019 | | Inc/(Dec) | |
|---|---------------|---------------|----------------|---------------|------------------|-------------|---------------------|---------------|----------------------|-------------|----------------|---------------|-------------------|---------------|-----------|-------------|
| | Actual Pos | FTE | Adopted Pos | FTE | Carryover Pos | FTE | Out of Cycle Pos | FTE | Third Quarter Pos | FTE | Revised Pos | FTE | Advertised Pos | FTE | Pos | FTE |
| Circuit Court and Records | 15 | 15.00 | 15 | 15.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 15 | 15.00 | 15 | 15.00 | 0 | 0.00 |
| Juvenile and Domestic Relations District Court | 43 | 43.00 | 43 | 43.00 | 0 | 0.00 | (1) | (1.00) | 0 | 0.00 | 42 | 42.00 | 42 | 42.00 | 0 | 0.00 |
| General District Court | 117 | 114.10 | 117 | 114.10 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 117 | 114.10 | 117 | 114.10 | 0 | 0.00 |
| Office of the Sheriff | 27 | 27.00 | 27 | 27.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 27 | 27.00 | 27 | 27.00 | 0 | 0.00 |
| Total General Fund | 202 | 199.10 | 202 | 199.10 | 0 | 0.00 | (1) | (1.00) | 0 | 0.00 | 201 | 198.10 | 201 | 198.10 | 0 | 0.00 |