

**FY 2019 ADVERTISED
REVENUE FROM THE COMMONWEALTH ¹**

Fund/Fund Title	FY 2017 Actual	FY 2018 Adopted Budget Plan	FY 2018 Revised Budget Plan	FY 2019 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund ²	\$306,236,265	\$310,510,318	\$310,510,318	\$308,565,119	(\$1,945,199)	(0.63%)
30010 General Construction and Contributions	0	0	100,000	0	(100,000)	(100.00%)
30020 Infrastructure Replacement and Upgrades	451,313	0	0	0	0	-
30040 Contributed Roadway Improvement	35,699	0	183,087	0	(183,087)	(100.00%)
30080 Commercial Revitalization Program	89,080	0	940,476	0	(940,476)	(100.00%)
40000 County Transit Systems	11,025,478	21,019,260	26,102,629	19,215,033	(6,887,596)	(26.39%)
40010 County and Regional Transportation Projects	61,782,005	43,592,917	77,507,196	42,487,967	(35,019,229)	(45.18%)
40040 Fairfax-Falls Church Community Services Board	11,966,172	11,886,443	11,886,443	11,886,443	0	0.00%
40090 E-911	4,751,130	4,600,000	4,600,000	3,396,251	(1,203,749)	(26.17%)
40100 Stormwater Services	4,485,326	0	637,845	0	(637,845)	(100.00%)
40140 Refuse Collection and Recycling Operations	124,726	129,453	129,453	124,726	(4,727)	(3.65%)
50000 Federal/State Grants	32,604,927	35,062,988	25,480,485	36,921,832	11,441,347	44.90%
69310 Sewer Bond Construction	9,394,529	0	10,743,885	0	(10,743,885)	(100.00%)
S10000 Public School Operating	609,940,211	631,425,294	635,560,149	662,049,669	26,489,520	4.17%
S40000 Public School Food and Nutrition Services	1,173,999	1,217,890	1,217,890	1,252,382	34,492	2.83%
S43000 Public School Adult and Community Education	852,111	747,063	893,012	892,142	(870)	(0.10%)
S50000 Public School Grants and Self Supporting Programs	10,541,058	8,205,794	11,467,286	8,849,958	(2,617,328)	(22.82%)
Total Revenue from the Commonwealth	\$1,065,454,029	\$1,068,397,420	\$1,117,960,154	\$1,095,641,522	(\$22,318,632)	(2.00%)

¹ In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$119,473,850 to the Northern Virginia Transportation Commission (NVTC) in FY 2019 as a credit to help offset Fairfax County's Operating Subsidy and \$10,000,000 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 30000, Metro Operations and Construction. State aid in the amount of \$14,423,197 is also projected to be disbursed to NVTC in FY 2018 which will be utilized to offset operations in Fund 40000, County Transit Systems.

² Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.