

**FY 2019 ADVERTISED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2017 Actual	FY 2018 Adopted Budget Plan	FY 2018 Revised Budget Plan	FY 2019 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$42,957,562	\$32,175,146	\$33,279,913	\$35,682,621	\$2,402,708	7.22%
20000 Consolidated Debt Service	2,746,804	2,100,000	2,100,000	2,600,000	500,000	23.81%
30060 Pedestrian Walkway Improvements	50,735	0	475,955	0	(475,955)	(100.00%)
30400 Park Authority Bond Construction	835,350	0	0	0	0	-
40010 County and Regional Transportation Projects	167,669	0	0	0	0	-
40040 Fairfax-Falls Church Community Services Board	4,208,343	4,208,641	4,208,641	4,208,641	0	0.00%
50000 Federal/State Grants	64,148,096	71,436,434	108,770,580	72,060,425	(36,710,155)	(33.75%)
50800 Community Development Block Grant	4,808,661	4,923,230	9,584,416	4,974,689	(4,609,727)	(48.10%)
50810 HOME Investment Partnerships Program	1,639,698	1,509,811	3,387,684	1,530,449	(1,857,235)	(54.82%)
73030 OPEB Trust	822,268	1,000,000	1,000,000	1,000,000	0	0.00%
S10000 Public School Operating	44,896,329	42,355,500	51,639,671	43,820,479	(7,819,192)	(15.14%)
S31000 Public School Construction	6,820,607	0	870,538	0	(870,538)	(100.00%)
S40000 Public School Food and Nutrition Services	37,909,699	39,840,792	39,840,792	39,757,378	(83,414)	(0.21%)
S43000 Public School Adult and Community Education	1,744,488	1,666,438	1,943,888	1,666,438	(277,450)	(14.27%)
S50000 Public School Grants and Self Supporting Programs	38,785,039	37,063,923	44,657,139	33,843,659	(10,813,480)	(24.21%)
Total Revenue from the Federal Government	\$252,541,348	\$238,279,915	\$301,759,217	\$241,144,779	(\$60,614,438)	(20.09%)