

Economic Development Authority

FY 2019 Advertised Budget Plan: Performance Measures

Administration

Goal

To promote Fairfax County as a world-class, 21st Century business center and the global capital of the knowledge industry, and to attract, retain and grow the business base in Fairfax County.

Objective

To create 9,000 new jobs in FY 2019.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Jobs from announcements	7,974	6,858	6,900 / 7,639	9,000	9,000

Objective

To create at least 90 percent of jobs in targeted sectors, including technology, financial services, health care, and headquarters locations.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Percentage of jobs created in targeted sectors: technology, financial services, health care, and headquarters locations.	NA	NA	NA/ NA	90%	90%