

Office to Prevent & End Homelessness

FY 2019 Advertised Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 1,068.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Unduplicated number of clients served in the County's single shelters	974	1,079	1,079 / 1,043	1,043	1,043
Unduplicated number of persons in families served in the County's family shelters	1,151	1,066	1,066 / 1,039	1,039	1,039
Efficiency					
Cost per person served by the County's single and family shelters	\$2,946	\$3,436	\$3,503 / \$3,894	\$3,936	\$4,014
Service Quality					
Average length of stay in the County's single shelters (in days)	36	38	38 / 41	41	41
Average length of stay in the County's family shelters (in days)	75	77	77 / 59	59	59
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	1,161	1,031	1,031 / 1,068	1,068	1,068