

Fund 83000, Alcohol Safety Action Program
Office of Strategy Management for Health and Human Services
FY 2019 Advertised Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 75 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Individuals served in ASAP education program ¹	2,673	2,298	2,530 / 2,289	2,530	2,300
Efficiency					
Cost per individual served	\$536	\$610	\$649/ \$606	\$649	\$649
Service Quality					
Percent of individuals satisfied	97%	98%	97%/97%	97%	98%
Outcome					
Percent of individuals successfully completing education program	75%	85%	85%/82%	85%	82%

¹ The number of individuals served in the ASAP education program is only reflective of the individuals served in the two court mandated programs, VASAP and Reckless Driving. This total does not reflect the total number of clients referred to ASAP.