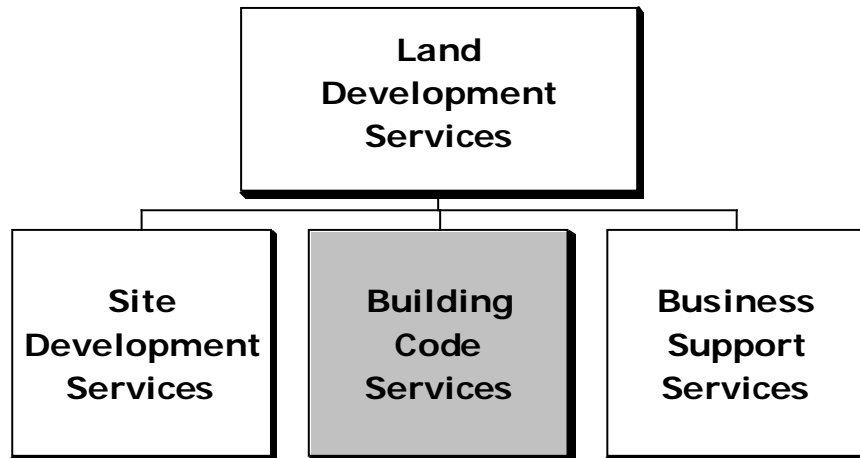


# Land Development Services



Public Safety Program Area of Land Development Services

Information on Land Development Services, including the Public Safety Program Area, can be found in the Community Development section of Volume 1.

## Public Safety Program Area Summary

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Revised	FY 2019 Advertised
<b>FUNDING</b>				
Expenditures:				
Personnel Services	\$9,032,244	\$9,190,346	\$9,550,984	\$9,921,534
Operating Expenses	2,186,802	1,395,067	2,236,397	2,344,044
Capital Equipment	2,070	0	30,940	0
<b>Total Expenditures</b>	<b>\$11,221,116</b>	<b>\$10,585,413</b>	<b>\$11,818,321</b>	<b>\$12,265,578</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>				
Regular	97 / 97	97 / 97	101 / 101	101 / 101