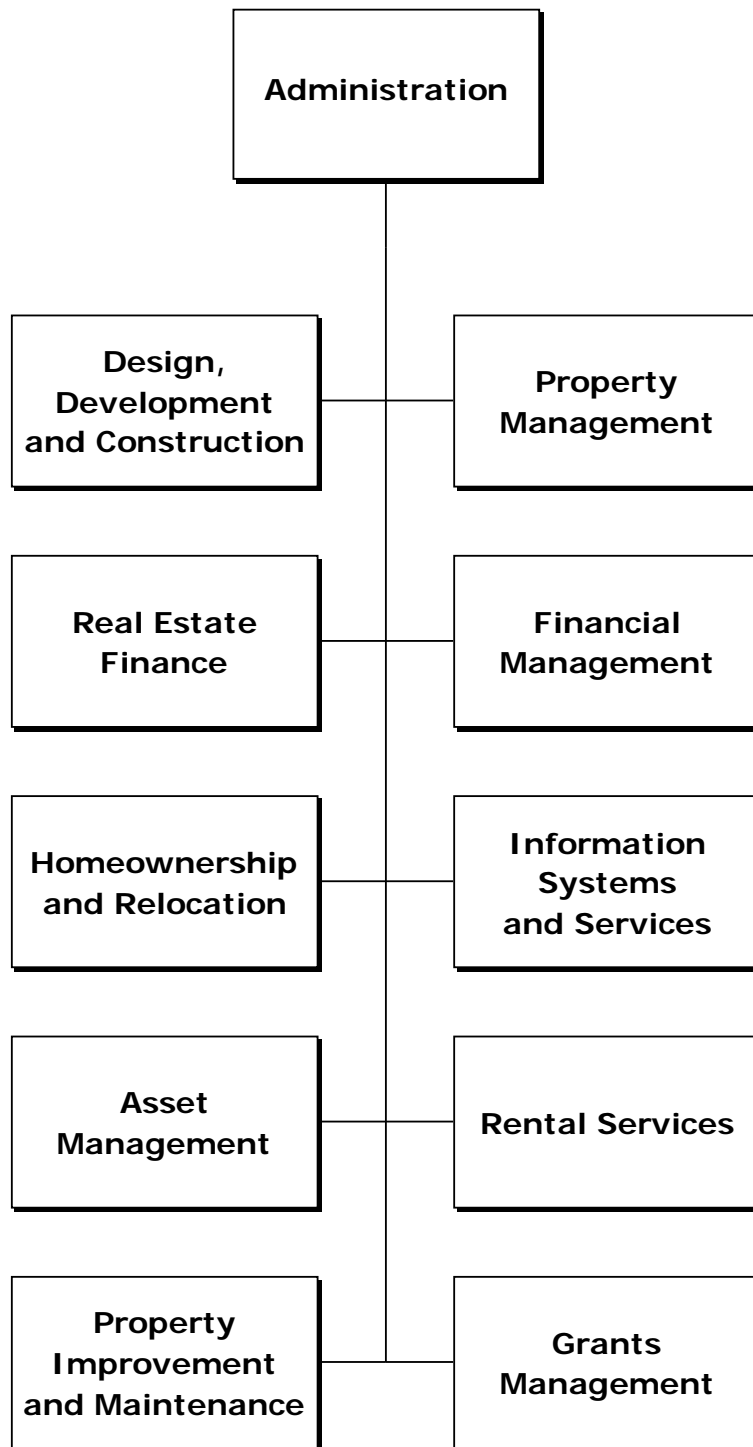


Department of Housing and Community Development



Department of Housing and Community Development

Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development (HCD) seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services. HCD staff also serve as staff to the Fairfax County Redevelopment and Housing Authority (FCRHA).

Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the FY 2019 Advertised Budget Plan, Housing and Community Development.

Budget and Staff Resources

Category	FY 2017 Actual	FY 2018 Adopted	FY 2018 Revised	FY 2019 Advertised
FUNDING				
Expenditures:				
Personnel Services	\$4,345,229	\$4,760,094	\$4,445,094	\$4,893,329
Operating Expenses	2,058,748	2,122,772	2,516,553	2,330,272
Subtotal	\$6,403,977	\$6,882,866	\$6,961,647	\$7,223,601
Less:				
Recovered Costs	(\$292,500)	(\$512,500)	(\$297,500)	(\$378,598)
Total Expenditures	\$6,111,477	\$6,370,366	\$6,664,147	\$6,845,003
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)				
Regular	44 / 44	44 / 44	48 / 48	48 / 48