

# FUND STATEMENT

## Fund 10031, Northern Virginia Regional Identification System (NOVARIS)

	FY 2019 Estimate	FY 2019 Actual	Increase (Decrease) (Col. 2-1)	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$74,957	\$74,957	\$0	\$33,312	\$84,039	\$50,727
Revenue:						
Interest on Investments	\$206	\$1,097	\$891	\$206	\$206	\$0
Fairfax County (Police and Sheriff)	9,577	9,577	0	9,577	9,577	0
Arlington County	2,149	2,149	0	2,149	2,149	0
Prince William County	2,395	2,395	0	2,395	2,395	0
City of Fairfax	376	376	0	376	376	0
City of Falls Church	188	188	0	188	188	0
City of Alexandria	1,690	1,690	0	1,690	1,690	0
Loudoun County	2,218	2,218	0	2,218	2,218	0
Total Revenue:	\$18,799	\$19,690	\$891	\$18,799	\$18,799	\$0
<b>Total Available</b>	<b>\$93,756</b>	<b>\$94,647</b>	<b>\$891</b>	<b>\$52,111</b>	<b>\$102,838</b>	<b>\$50,727</b>
Expenditures:						
Operating Expenses	\$60,444	\$10,608	(\$49,836)	\$18,799	\$68,635	\$49,836
Total Expenditures	\$60,444	\$10,608	(\$49,836)	\$18,799	\$68,635	\$49,836
<b>Total Disbursements</b>	<b>\$60,444</b>	<b>\$10,608</b>	<b>(\$49,836)</b>	<b>\$18,799</b>	<b>\$68,635</b>	<b>\$49,836</b>
<b>Ending Balance<sup>1</sup></b>	<b>\$33,312</b>	<b>\$84,039</b>	<b>\$50,727</b>	<b>\$33,312</b>	<b>\$34,203</b>	<b>\$891</b>

<sup>1</sup> Ending balances fluctuate due to variable expenditure requirements and the carryover of unspent funds.