

FY 2019 Carryover Summary of Capital Projects

Fund 30050, Transportation Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Advanced Preliminary Engineering (5G25-030-000)	\$2,202,099	\$23,952.88	\$0	\$416,832.79	\$0.00	\$416,832.79
Bike/Trail Improvements - 2014 (5G25-063-000)	\$2,025,000	\$491,640.78	\$0	\$819,717.46	\$0.00	\$819,717.46
Bond Transit Projects - 2007 (5G25-056-000)	\$9,800,000	\$54,774.21	\$0	\$2,032,062.70	\$0.00	\$2,032,062.70
Cinder Bed Road Improvements-2007 (5G25-054-000)	\$6,892,087	\$40,232.78	\$0	\$156,772.80	(\$100,000.00)	\$56,772.80
Contingency - Bonds (5G25-027-000)		\$0.00	\$0	\$6,808,714.58	(\$4,425,678.00)	\$2,383,036.58
County-Maintained Bike/Trail Imp - 2014 (ST-000037)	\$4,165,000	\$169,479.07	\$0	\$3,259,084.42	\$0.00	\$3,259,084.42
County-Maintained Pedestrian Imp - 2014 (ST-000036)	\$22,200,000	\$2,101,918.46	\$0	\$15,124,841.04	\$0.00	\$15,124,841.04
Jefferson Manor Improvements-Phase IIIA - 2014 (2G25-097-000)	\$4,000,000	\$111,483.69	\$0	\$3,256,870.81	\$0.00	\$3,256,870.81
Lorton Arts Access Road-2014 (TS-000020)	\$1,700,000	\$396,688.91	\$0	\$943,334.54	\$0.00	\$943,334.54
Lorton Rd/Route 123-2007 (5G25-053-000)	\$17,408,244	\$52,376.89	\$0	\$779,495.51	(\$750,000.00)	\$29,495.51
Neighborhood Signs (2G25-113-000)	\$15,000	\$6,700.00	\$0	\$8,300.00	\$0.00	\$8,300.00
Pedestrian Improvements - 2014 (5G25-060-000)	\$37,114,000	\$4,420,271.33	\$0	\$20,097,327.04	\$0.00	\$20,097,327.04
Pedestrian Improvements-2007 (ST-000021)	\$30,258,446	\$482,896.82	\$0	\$5,611,375.45	\$650,000.00	\$6,261,375.45
Pole Mounted Speed Displays (2G25-112-000)	\$30,000	\$0.00	\$0	\$30,000.00	\$0.00	\$30,000.00
RHPTI Match-Sidewalks (TS-000007)	\$700,000	\$0.00	\$0	\$161,617.66	\$0.00	\$161,617.66
RHPTI Ped Improvements - 2014 (5G25-061-000)	\$12,000,000	\$997,415.08	\$0	\$10,242,182.05	\$0.00	\$10,242,182.05
RHPTI Public Transportation - FTA (TS-000005)	\$500,000	\$0.00	\$0	\$33,921.37	\$0.00	\$33,921.37
RMAG Phase II - 2014 (5G25-062-000)	\$6,526,000	\$269,399.03	\$0	\$5,182,835.33	\$0.00	\$5,182,835.33
Route 28 Widening - PWC Line to Rt 29 (5G25-065-000)	\$2,345,000	\$0.00	\$0	\$0.00	\$2,345,000.00	\$2,345,000.00
Route 29 Widening-2007 (5G25-052-000)	\$4,732,489	\$159,897.96	\$0	\$994,641.68	(\$900,000.00)	\$94,641.68
S. Van Dorn /I-95 Interchange (5G25-029-000)	\$11,050,211	\$0.00	\$0	\$98,824.82	\$0.00	\$98,824.82
Spot Improvements - 2014 (5G25-059-000)	\$15,970,000	\$708,617.57	\$0	\$13,550,948.77	\$0.00	\$13,550,948.77
Spot Improvements - FC Parkway Rt. 29 (5G25-049-000)	\$2,100,000	\$6,540.59	\$0	\$619,875.42	(\$500,000.00)	\$119,875.42
Stonecroft Blvd Wdng SB (Mariott-Wstfld) (5G25-064-000)	\$800,678	\$0.00	\$0	\$0.00	\$800,678.00	\$800,678.00
Stringfellow Rd-2007 (5G25-051-000)	\$18,405,000	\$264,564.20	\$0	\$344,447.91	(\$95,000.00)	\$249,447.91
Traffic Calming Program (2G25-076-000)	\$1,479,399	\$360,806.54	\$0	\$337,661.30	\$175,000.00	\$512,661.30
Tyson's Transit Center (TF-000047)	\$4,000,000	\$0.00	\$0	\$0.00	\$4,000,000.00	\$4,000,000.00
Wiehle Avenue (5G25-028-000)	\$17,778,638	\$272,255.99	\$0	\$37,210.75	\$0.00	\$37,210.75
Total:	\$236,197,291	\$11,391,912.78	\$0	\$90,948,896.20	\$1,200,000.00	\$92,148,896.20