

## FY 2019 Carryover Summary of Capital Projects

### Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Annandale Streetscape (CR-000002)	\$7,304,596	\$0.00	\$0	\$166,520.36	\$0.00	\$166,520.36
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$0.00	\$0	\$224,369.25	\$0.00	\$224,369.25
McLean Streetscape (CR-000004)	\$3,392,898	\$908,482.74	\$0	\$297,347.63	\$0.00	\$297,347.63
Route 1 Streetscape (CR-000005)	\$1,642,160	\$0.00	\$0	\$47,623.14	\$0.00	\$47,623.14
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$24,882.14	\$0	\$174,118.24	\$0.00	\$174,118.24
<b>Total:</b>	<b>\$22,007,037</b>	<b>\$933,364.88</b>	<b>\$0</b>	<b>\$909,978.62</b>	<b>\$0.00</b>	<b>\$909,978.62</b>