

## FY 2019 Carryover Summary of Capital Projects

### Fund 40180, Tysons Service District

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Greensboro Ramp - DTR (2G40-173-000)	\$1,000,000	\$0.00	\$0	\$0.00	\$1,000,000.00	\$1,000,000.00
Rt 123 Widening (Old Courthouse to Rt 7) (2G40-117-000)	\$2,250,000	\$0.00	\$0	\$2,250,000.00	\$0.00	\$2,250,000.00
Rt 123 Widening (Rt 7 to I-495) (2G40-116- 000)	\$2,000,000	\$0.00	\$0	\$2,000,000.00	\$0.00	\$2,000,000.00
Rt 7 Widening (I-495 to I-66) (2G40-150-000)	\$3,500,000	\$37,507.72	\$0	\$3,462,492.28	\$0.00	\$3,462,492.28
Rt 7 Widening (Reston Ave - DTR) (2G40-159- 000)	\$8,834,530	\$0.00	\$0	\$8,834,530.00	\$0.00	\$8,834,530.00
Rt 7 Widening (Rt 123 to I-495) (2G40-118- 000)	\$2,200,000	\$0.00	\$0	\$2,200,000.00	\$0.00	\$2,200,000.00
Tysons/Old Meadow Rd Bike/Pedestrian Improvements (2G40-149-000)	\$1,612,586	\$1,612,586.00	\$0	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$21,397,116</b>	<b>\$1,650,093.72</b>	<b>\$0</b>	<b>\$18,747,022.28</b>	<b>\$1,000,000.00</b>	<b>\$19,747,022.28</b>