

FY 2019 Carryover Summary of Capital Projects

Fund 81050, FCRHA Private Financing

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Revolving Development Program (2H38-214-000)	\$966,308	\$0.00	\$0	\$966,308.50	\$0.00	\$966,308.50
Undesignated Projects (2H38-127-000)		\$1,391,519.37	\$0	\$605,543.14	\$1,467,037.00	\$2,072,580.14
Total:	\$966,308	\$1,391,519.37	\$0	\$1,571,851.64	\$1,467,037.00	\$3,038,888.64