

## **Response to Questions on the FY 2019 Budget**

**Request By:** Supervisor Herrity

**Question:** Please provide an explanation for the additional \$0.5 million for "hourly technical" workers. (Financial Services)

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

The additional \$0.5 million in the hourly technical account for FY 2019 is primarily due to department realignments based on prior year trends for the student registration interpreters program and to better reflect planned expenditures for the Family and School Partnership Early Literature and Home Instruction for Parents of Preschool Youngsters instructors and assistants. As part of the budget development process, department program managers may realign budgets to incorporate changes based on prior year actuals, estimated current-year expenditures, and to reflect future planned activities. Realignments for department budgets cannot result in an overall increase for the department.