

## Response to Questions on the FY 2019 Budget

**Request By:** Supervisor Cook

**Question:** Please identify each line item in Fairfax County Public Schools Proposed FY 2019 Budget, other than compensation related items, that increased more than 3 percent.

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

Excluding department realignments, which are required to net to zero, the following commitment items increased more than 3 percent from the FY 2018 Approved Budget to the FY 2019 Proposed Budget. Below is a chart which provides the change in dollars by commitment item.

Commitment Item	Change (\$ in millions)
TEXTBOOKS	\$ 3.6
COMPUTER SUPPLIES	\$ 0.4
TUITION	\$ 0.5
COMPUTER EQUIPMENT SERVICES	\$ 0.5
MEDICAL FEES	\$ 0.1
OTHER PROFESSIONAL SERVICES	\$ 0.7
LABOR	\$ 0.7