

## Response to Questions on the FY 2019 Budget

**Request By:** Board of Supervisors

**Question:** What positions are included in the Gang Task Force funding recommendation to address gangs in Fairfax County.

**Response:** The following positions and funding are included in the Gang Task Force Plan presented to the Board Housing, Health, and Human Services Committee on January 9, 2018.

Strategy	FY 2018 (Carryover) Funding	FY 2019 (Recurring) Funding	New County Positions	New FCPS Positions	Lead Agency	Description
Social media strategy to counter online gang recruitment	\$50,000	\$0	0/0.0 FTE	0/0.0 FTE	Police Department and Office of Public Affairs	Contracted services to develop and place messages and provide technical support and guidance
Public awareness and outreach	\$100,000	\$25,000	0/0.0 FTE	0/0.0 FTE	Office of Public Affairs	Contracted services to develop messages and materials and paid placement (e.g., radio ads)
Intervention, Prevention, and Education (IPE) program expansion	\$80,000	\$185,000	0/0.0 FTE	0/0.0 FTE	Northern Virginia Family Service (via JDRDC)	Amendment to existing contract to add 2/2.0 FTE (NVFS staff) to serve an additional 200 individuals each year (80 referred youth and 120 family members)
Enhanced parent liaison services	\$80,000	\$140,000	0/0.0 FTE	0/0.0 FTE	Fairfax County Public Schools	Additional hours for existing hourly positions to work with families at risk and provide programming for reunifying families
Intensive services for reunifying families	\$65,000	\$146,500	0/0.0 FTE	0/0.0 FTE	Northern Virginia Family Service (via JDRDC)	Amendment to existing IPE contract to add 1/1.0 FTE Family Reunification Youth Counselor and 1/0.5 FTE Trauma-Informed Individual and Family Mental Health Counselor (both NVFS staff) to serve 130 youth and their families
Targeted elementary school interventions	\$20,000	\$20,000	0/0.0 FTE	0/0.0 FTE	Fairfax County Public Schools	Funding is for materials

Data analysis	\$75,000	\$130,000	1/1.0 FTE	0/0.0 FTE	Police Department	1/1.0 FTE new Crime Analyst II position to be added at FY 2018 Third Quarter Review for FY 2018 implementation; baseline funding to be added in FY 2019. In addition to the position, funding includes contracted technical assistance and consultation services
<b>TOTAL</b>	<b>\$470,000</b>	<b>\$646,500</b>	<b>1/1.0 FTE</b>	<b>0/0.0 FTE</b>		