

Response to Questions on the FY 2019 Budget

Request By: Supervisor Gross

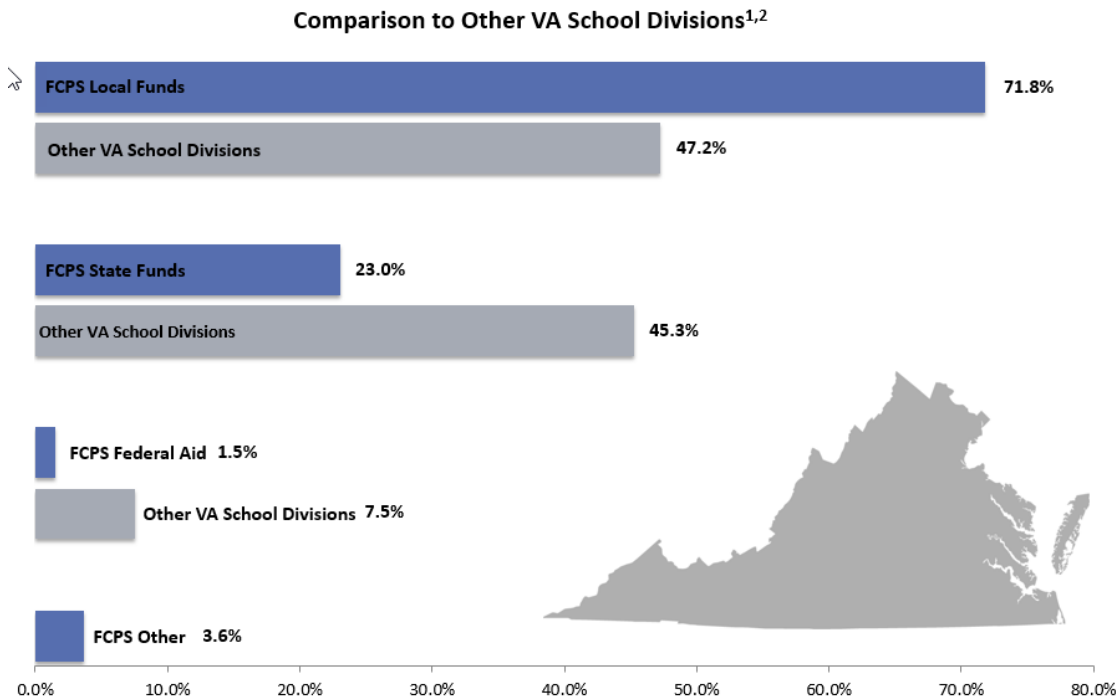
Question: Please provide an updated chart showing local and state K-12 funding support for localities in Virginia.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

Each year in April, the Virginia Department of Education publishes Table 15 of the Superintendent’s Annual Report for Virginia. The table summarizes sources of financial support for expenditures, total expenditures for operations and total per pupil expenditures for operations. The most recent table is for fiscal year 2016 and is available at

http://www.doe.virginia.gov/statistics_reports/supts_annual_report/2015_16/table15.pdf.

As depicted in the following chart, FCPS’ state funding of 23.0 percent is significantly less than the 45.3 percent received on average by other Virginia school divisions. In addition, FCPS’ projected revenue from the county is much higher at 71.8 percent than what other school divisions receive on average from local sources.



¹ Other VA school divisions reflect FY 2015-2016 State Annual Report data.

² Does not add due to rounding.