



County of Fairfax, Virginia

MEMORANDUM

DATE: April 18, 2018
TO: Board of Supervisors
FROM: Joseph M. Mondoro, Chief Financial Officer
SUBJECT: Responses to BOS Budget Questions – Package 8

Attached for your review is Package 8 of responses to Board questions on the FY 2019 budget. If you have any questions or need additional information, please do not hesitate to contact me. The following responses are included in this package:

Question Number	Question	Supervisor	Pages
41	Please provide a definition for the term "obsolete building" and provide information on the County's office market in this context.	Bulova	129
42	Please provide more detail and background information related to the Consumer Protection Program – Rabies issue that is identified on the Human Services Resource Plan.	Smith	130-131
43	#42 Health and Human Services Resource Plan – How is the agency partially absorbing the costs for Mediation/Restorative Justice Services APP and how will this continue into future years?	Gross	132-133
44	What is the status and timeline of the master plan for Green Spring Gardens?	Gross	134
45	Please provide an update on the audio equipment provided for meeting spaces, the sporadic functioning of microphones makes communications for meetings for those with hearing impairment extremely difficult.	Bulova	135
46	Schools: Please provide the schools plan for dealing with the growth in Tyson's and corresponding timeline. (Facilities and Transportation Services)	Foust	136-137
47	Schools: The projected and actual number of students receiving each type of special education service over the past 5 years. (Financial Services)	Herrity	138-139
48	Schools: Please describe the Retiree Health Benefit subsidy for County and Schools employees. What would be the cost of increasing the Schools benefit to match the County's? Please include the impact to the Schools OPEB liability. (Human Resources)	Gross	140-141

It should be noted, the estimated time to compile this response was 16 hours. If you have any questions, please let me know.

Attachment

cc: Bryan J. Hill, County Executive
Tisha Deeghan, Deputy County Executive
David J. Molchany, Deputy County Executive
David M. Rohrer, Deputy County Executive
Robert A. Stalzer, Deputy County Executive