

FY 2019 Third Quarter Summary of Capital Projects

Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	FY 2018 Actual Expenditures	FY 2019 Pre-Third Quarter Revised	FY 2019 Third Quarter Estimate	Increase/ (Decrease)
Centreville Developer Contributions (2G40-032-000)		\$0.00	\$803,259.03	\$803,259.03	\$0
Countywide Developer Contributions (2G40-034-000)		\$24,360.26	\$17,658,400.54	\$17,658,400.54	\$0
Fairfax Center Developer Contributions (2G40-031-000)		\$0.00	\$4,184,592.86	\$4,184,592.86	\$0
Reston Road Fund Developer Contributions (2G40-147-000)		\$0.00	\$183,920.00	\$183,920.00	\$0
Tyson Grid of St Developer Contributions (2G40-057-000)		\$180,770.89	\$1,099,880.54	\$1,099,880.54	\$0
Tysons Corner Developer Contributions (2G40-035-000)		\$9,724,057.33	\$5,714,944.00	\$5,714,944.00	\$0
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$0.00	\$194,733.46	\$194,733.46	\$0
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$150,000.00	\$150,000.00	\$0
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	\$0.00	\$384,298.09	\$384,298.09	\$0
Tysons-wide Developer Contributions (2G40-058-000)		\$0.00	\$14,785.00	\$14,785.00	\$0
Total:	\$3,068,521	\$9,929,188.48	\$30,388,813.52	\$30,388,813.52	\$0