

FY 2019 Third Quarter Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Total Project Estimate	FY 2018 Actual Expenditures	FY 2019 Pre-Third Quarter Revised	FY 2019 Third Quarter Estimate	Increase/ (Decrease)
Emergency Housing (2H38-086-000)	\$578,448	\$0.00	\$76,543.49	\$76,543.49	\$0
Huntington Flood Insurance Program (2H38-107-000)		\$0.00	\$295,224.00	\$0.00	(\$295,224)
Little River Glen IV (HF-000099)	\$999,758	\$0.00	\$999,758.38	\$999,758.38	\$0
Mt Vernon Garden Apartments (HF-000098)	\$500,000	\$0.00	\$500,000.00	\$500,000.00	\$0
North Hill/Commerce Street (2H38-102-000)	\$183,829	\$0.00	\$2,001,648.23	\$104,456.22	(\$1,897,192)
North Hill/Commerce Street Redevelopment (HF-000156)	\$1,997,192	\$0.00	\$100,000.00	\$1,997,192.01	\$1,897,192
North Hill/Woodley Hill Estate (HF-000154)	\$1,395,482	\$0.00	\$100,000.00	\$1,395,482.21	\$1,295,482
North Hill/Woodley Hills (2H38-085-000)	\$1,968,935	\$55,760.74	\$1,466,794.00	\$171,311.79	(\$1,295,482)
Predevelopment Studies (2H38-209-000)	\$443,716	\$23,364.08	\$90,909.90	\$386,133.90	\$295,224
RAD Phase II (30310) (2H38-212-000)	\$444,626	\$444,625.72	\$0.00	\$0.00	\$0
Total:	\$8,511,986	\$523,750.54	\$5,630,878.00	\$5,630,878.00	\$0