

## FY 2019 Third Quarter Summary of Capital Projects

### Fund 40050, Reston Community Center

Project	Total Project Estimate	FY 2018 Actual Expenditures	FY 2019 Pre-Third Quarter Revised	FY 2019 Third Quarter Estimate	Increase/ (Decrease)
RCC - CenterStage Theatre Enhancements (CC-000008)	\$426,227	\$38,790.32	\$282,407.93	\$282,407.93	\$0
RCC - Facility Enhancements (CC-000002)	\$1,608,163	\$0.00	\$45,000.00	\$45,000.00	\$0
RCC - Natatorium Projects (CC-000009)	\$6,676,912	\$341,687.78	\$6,236,992.22	\$6,236,992.22	\$0
Reston Community Center Improvements (CC-000001)	\$2,148,603	\$61,891.86	\$284,007.31	\$284,007.31	\$0
<b>Total:</b>	<b>\$10,859,905</b>	<b>\$442,369.96</b>	<b>\$6,848,407.46</b>	<b>\$6,848,407.46</b>	<b>\$0</b>