

FY 2019 Third Quarter Summary of Capital Projects

Fund 40140, Refuse Collection and Recycling Operations

Project	Total Project Estimate	FY 2018 Actual Expenditures	FY 2019 Pre-Third Quarter Revised	FY 2019 Third Quarter Estimate	Increase/ (Decrease)
Newington Refuse Facility Enhancements (SW-000001)	\$1,855,630	\$0.00	\$801,914.97	\$801,914.97	\$0
Total:	\$1,855,630	\$0.00	\$801,914.97	\$801,914.97	\$0