

ATTACHMENT A

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2018
AND ENDING JUNE 30, 2019**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Tuesday, March 19, 2019, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2018, and ending June 30, 2019, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 9 at 4:00 p.m. and April 10 and 11, 2019 at 1:00 p.m., at which meeting, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may use the form at <https://www.fairfaxcounty.gov/bosclerk/speakers-form> or call the Office of the Clerk to the Board at (703) 324-3151, TTY 711 (Virginia Relay Center) to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324-3151, TTY 711 (Virginia Relay Center) no later than 48 hours before the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2019 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. The entire *FY 2019 Third Quarter Review* package, which includes these adjustments, was presented to the Board of Supervisors on March 19, 2019, and is available for public inspection online at <http://www.fairfaxcounty.gov/budget/fy-2019-third-quarter-review>.

Current *FY 2019 Revised Budget Plan*

Total Expenditures - All Funds \$10,287,315,173

Proposed Changes:

General Fund * \$303,969

Other Funds \$385,034,030

- Capital Construction \$200,446,050
- Federal/State Grants 109,596,479
- All Other Funds 74,991,501

School Funds		(\$4,055,300)
• School Operating	(\$4,562,759)	
• School Food & Nutrition Services	50,000	
• School Grants & Self Supporting	415,597	
• School Adult & Community Education	41,862	
Total Expenditures in All Funds		\$10,668,597,872
<i>Increase from FY 2019 Current Budget Plan</i>		<i>\$381,282,699</i>

* As a result of these adjustments, the FY 2019 available General Fund balance is \$750,000. Two FY 2019 Third Quarter Consideration Items have been requested as of March 19, 2019. These include providing funding for an additional mowing and trash pick-up cycle during the 2019 season (\$0.3 million) and providing funding for a pilot program to provide legal representation services for immigrants (\$0.2 million).