

**FY 2020 ADOPTED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2018 Actual	FY 2019 Adopted Budget Plan	FY 2019 Revised Budget Plan	FY 2020 Advertised Budget Plan	FY 2020 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$42,584,099	\$35,682,621	\$38,758,489	\$39,350,986	\$39,350,986	\$592,497	1.53%
20000 Consolidated Debt Service	2,582,389	2,600,000	2,600,000	2,500,000	2,500,000	(100,000)	(3.85%)
30060 Pedestrian Walkway Improvements	788,896	0	0	0	0	0	-
30400 Park Authority Bond Construction	272,763	0	0	0	0	0	-
40040 Fairfax-Falls Church Community Services Board	4,188,094	4,208,641	4,208,641	4,208,641	4,208,641	0	0.00%
50000 Federal/State Grants	64,643,218	72,060,425	193,346,626	59,957,968	59,957,968	(133,388,658)	(68.99%)
50800 Community Development Block Grant	4,299,066	4,974,689	15,031,653	5,574,509	5,574,509	(9,457,144)	(62.91%)
50810 HOME Investment Partnerships Program	2,156,606	1,530,449	3,334,122	2,103,044	2,103,044	(1,231,078)	(36.92%)
73030 OPEB Trust	458,128	1,000,000	1,000,000	500,000	500,000	(500,000)	(50.00%)
S10000 Public School Operating	45,943,905	43,820,479	50,863,085	45,035,541	45,035,541	(5,827,544)	(11.46%)
S31000 Public School Construction	870,537	0	0	0	0	0	-
S40000 Public School Food and Nutrition Services	38,888,133	39,757,378	39,757,378	41,067,420	41,067,420	1,310,042	3.30%
S43000 Public School Adult and Community Education	2,031,632	1,666,438	2,101,081	2,059,219	2,059,219	(41,862)	(1.99%)
S50000 Public School Grants and Self Supporting Programs	42,514,422	33,843,659	44,088,554	33,028,415	33,028,415	(11,060,139)	(25.09%)
Total Revenue from the Federal Government	\$252,221,888	\$241,144,779	\$395,089,629	\$235,385,743	\$235,385,743	(\$159,703,886)	(40.42%)