

# Office of the Financial and Program Auditor

## FY 2020 Adopted Budget Plan: Performance Measures

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### Office of the Financial Program Auditor

#### Objective

To review County agency operations to identify opportunities for savings and/or more efficient and effective operations, and achieve agreement with agency directors on implementing at least 90 percent of recommended improvements.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
<b>Output</b>					
Quarterly reports issued to the BOS	4	4	4 / 4	4	4
<b>Efficiency</b>					
Fiscal Resources/Cost Mitigation identified as a percent of agency expenditures	2,242%	8,675%	200% / 11,263%	200%	200%
<b>Service Quality</b>					
Percent of audit reports completed on time	100%	100%	100% / 100%	100%	100%
<b>Outcome</b>					
Percent of recommendations accepted by the Audit Committee	100%	100%	90% / 100%	90%	90%