

Office of the Independent Police Auditor

FY 2020 Adopted Budget Plan: Performance Measures

Office of the Independent Police Auditor

Objective

¹To monitor or review FCPD investigations into uses of force that result in death or serious injury or which are the subject of a public complaint; and recommend changes to FCPD policies, training or practices.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
Output					
Investigations reviewed	NA	2	12/9	10	10
Incident reports published	NA	0	13/5	9	9
Policies/practices/training recommendations provided	NA	NA	4/7	4	5
Additional reports published	NA	0	3/1	2	3
Efficiency					
Percent of reviews completed in a timely manner (within 60 days of having access to the complete file)	NA	NA	NA/100%	100%	100%
Outcome					
Policies/practices/training recommendations adopted	NA	0	3/0	3	5

¹Based on operational experience in FY 2017 and FY 2018, the agency's performance measures related to complaints and investigation reviews have been refined and consolidated to better reflect the agency's focus and work.

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FY 2020 Adopted Budget Plan: Performance Measures

Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
Output					
CRP meetings, educational and community events supported	NA	10	15/18	15	17
Efficiency					
Staff hours to provide support to CRP	NA	120	1,500/921	1,900	1,900
Cost to provide support to CRP	NA	NA	\$94,107/\$54,915	\$69,812	\$69,812
Outcome					
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	NA	NA	NA/100%	100%	100%