

# Office to Prevent & End Homelessness

## FY 2020 Adopted Budget Plan: Performance Measures

### Office to Prevent & End Homelessness

#### Objective

To maintain the number of persons who exit the County's single and family shelters to permanent housing at 978.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
<b>Output</b>					
Unduplicated number of clients served in the County's single shelters	1,079	1,043	1,043/998	998	998
Unduplicated number of persons in families served in the County's family shelters	1,066	1,039	1,039/1,013	1,013	1,013
<b>Efficiency</b>					
Cost per person served by the County's single and family shelters	\$3,436	\$3,894	\$3,936/\$4,195	\$4,094	\$4,176
<b>Service Quality</b>					
Average length of stay in the County's single shelters (in days)	38	41	41/33	33	33
Average length of stay in the County's family shelters (in days)	77	59	59/68	68	68
<b>Outcome</b>					
Number of persons exiting the County's single and family shelters to permanent housing	1,031	1,068	1,068/978	978	978