

Fund 83000, Alcohol Safety Action Program  
 Juvenile and Domestic Relations District Court  
 FY 2020 Adopted Budget Plan: Performance Measures

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**Alcohol Safety Action Program**

**Objective**

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 75 percent or more of the individuals successfully completing the program.

**Performance Indicators**

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
<b>Output</b>					
Individuals served in ASAP education program <sup>1</sup>	2,298	2,289	2,530/2,217	2,268	2,268
<b>Efficiency</b>					
Cost per individual served	\$610	\$606	\$649/\$616	\$628	\$641
<b>Service Quality</b>					
Percent of individuals satisfied	98%	97%	97%/99%	98%	98%
<b>Outcome</b>					
Percent of individuals successfully completing education program	85%	82%	85%/84%	84%	84%

<sup>1</sup> The number of individuals served in the ASAP education program is only reflective of the individuals served in the two court mandated programs, VASAP and Reckless Driving. This total does not reflect the total number of clients referred to ASAP.