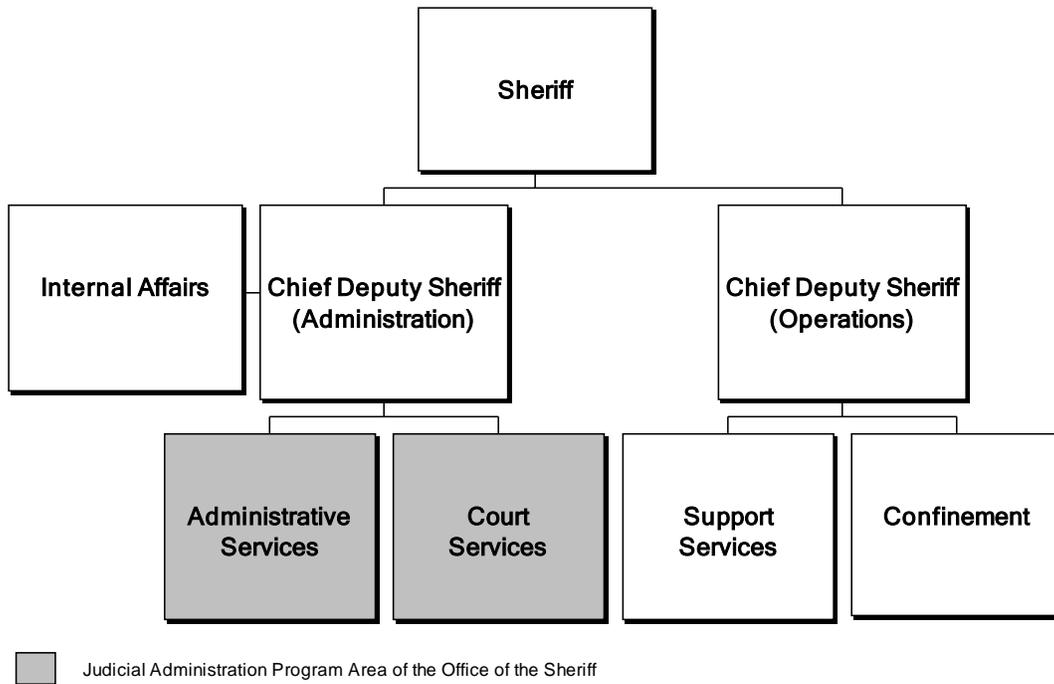


# Office of the Sheriff



Information on the entire Office of the Sheriff, including the Judicial Administration Program Area, can be found in the Public Safety section of Volume 1.

## Judicial Administration Program Area Summary

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised	FY 2020 Adopted
<b>FUNDING</b>					
<b>Expenditures:</b>					
Personnel Services	\$15,914,461	\$15,945,863	\$15,945,863	\$16,425,369	\$16,601,880
Operating Expenses	3,917,669	4,031,229	5,618,637	4,031,229	4,031,229
Capital Equipment	70,655	0	0	0	0
<b>Total Expenditures</b>	<b>\$19,902,785</b>	<b>\$19,977,092</b>	<b>\$21,564,500</b>	<b>\$20,456,598</b>	<b>\$20,633,109</b>
<b>Income:</b>					
State Reimbursement & Other Income	\$4,709,157	\$4,795,119	\$4,774,795	\$4,823,711	\$4,857,775
<b>Total Income</b>	<b>\$4,709,157</b>	<b>\$4,795,119</b>	<b>\$4,774,795</b>	<b>\$4,823,711</b>	<b>\$4,857,775</b>
<b>NET COST TO THE COUNTY</b>	<b>\$15,193,628</b>	<b>\$15,181,973</b>	<b>\$16,789,705</b>	<b>\$15,632,887</b>	<b>\$15,775,334</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Regular	162 / 161.5	162 / 161.5	161 / 160.5	161 / 160.5	161 / 160.5
Exempt	3 / 3	3 / 3	3 / 3	3 / 3	3 / 3
State	27 / 27	27 / 27	27 / 27	27 / 27	27 / 27