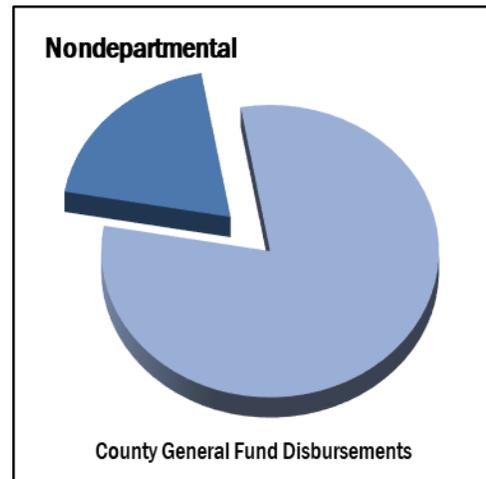


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Category

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised	FY 2020 Adopted
FUNDING					
Expenditures:					
General Fund Fringe Benefits	\$362,766,578	\$389,922,233	\$388,740,656	\$401,584,222	\$404,522,195
Operating Expenses	1,888,386	3,361,637	14,425,950	1,587,850	1,587,850
Total Expenditures	\$364,654,964	\$393,283,870	\$403,166,606	\$403,172,072	\$406,110,045

Program Area Summary by Agency

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised	FY 2020 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$195,045	\$1,973,787	\$12,775,526	\$200,000	\$200,000
Employee Benefits	364,459,919	391,310,083	390,391,080	402,972,072	405,910,045
Total Expenditures	\$364,654,964	\$393,283,870	\$403,166,606	\$403,172,072	\$406,110,045

Nondepartmental Program Area Summary

Trends in Expenditures

