

Capital Improvement Projects

Planning Commission Workshop

March 13, 2019

Health & Human Services Services



HEALTH AND HUMAN SERVICES DEPARTMENTS

Fairfax County
Health & Human Services



- **Department of Family Services (DFS)**
- **Fairfax-Falls Church Community Services Board (CSB)**
- **Health Department (HD)**
- **Housing and Community Development (HCD)**
- **Juvenile & Domestic Relations Development (JDRDC)**
- **McLean Community Center**
- **Neighborhood and Community Services (NCS)**
- **Office of Strategy Management for HHS (OSM)**
- **Office to Prevent and End Homelessness (OPEH)**
- **Reston Community Center**

HEALTH AND HUMAN SERVICES CIP GOALS

- ✓ Develop region-based HHS sites that are accessible and within reasonable distances for county residents
- ✓ Apply equity standards to maximize the use of public facilities for all county residents.
- ✓ Meet the treatment needs of persons with emotional, behavioral, and substance abuse disorders
- ✓ Maintain and increase capacity for long term supportive community-based housing for adults with developmental disabilities.
- ✓ Develop adequate permanent supportive housing for adults and children experiencing homelessness
- ✓ Provide for before- and after-school child care needs of children in public schools.
- ✓ Provide services for older adults in walkable locations or locations accessible to public transportation.

HHS CIP PROJECTS BY BOND YEAR

PROJECT	PROGRAM	Cost	REFERENDA YEAR
Crossroads (1989)	Residential & Outpatient Mental Health & Substance Use Disorders	\$19M	2020
JOSEPH WILLARD HEALTH CENTER (1954)	Health & Human Services	\$55M	2020
SPRINGFIELD COMMUNITY RESOURCE CENTER	Youth, Teen & Older Adult Programming	\$24M	2024
TIM HARMON CAMPUS: CORNERSTONES, A NEW BEGINNINGS/FAIRFAX DETOX (1994)	Residential & Outpatient Mental Health & Substance Use Disorders	\$37M	2024



HEALTH AND HUMAN SERVICES CIP PROJECT UPDATES

The following updates are being made to the Health and Human Services CIP requests:

- **County Bond Referendum Plan:**
 - ✓ Remove Artemis House
 - ✓ Remove Woodburn Crisis Care Redesign
 - ✓ Remove Intermediate Care Facilities
 - ✓ Move Crossroads from 2024 to 2020
 - ✓ Combine the Cornerstones Residential Treatment Program, and A New Beginning/Fairfax Detox into one project: Tim Harmon Campus

Crossroads

TPE - \$19,000,000



Community Services Board

- Located at 6901 South Van Dorn Street
- Year built: 1989
- Education Building – 6,577 SF
- Rehabilitation Center – 34,708 SF
- Residential Facility with two-level wings

- **Residential substance abuse/co occurring treatment program**
 - Occupancy limit: 75
- **6-7 month program**
 - Substance abuse education, counseling, vocational rehab, psychiatric services, medication monitoring, drug testing, case management and re-entry services
- **Client profiles have shifted**
 - Facility space reconfiguration and additional space needed to support programming
 - Need for additional ADA accessible programming space
 - Adult Services : 155 admissions annually
- **Proposed Facilities:**
 - Renovation of existing facility
 - Addition of clinic area, restrooms and storage

Willard-Sherwood Campus Redevelopment

2020 BOND

TPE - \$55,000,000



Health Department

Willard-Sherwood Campus Redevelopment

- Located at 3750 Old Lee Highway in Fairfax
- Year Built: 1954
- Existing 30,000 SF, one story

- **Summary Scope**

- County feasibility study for Joseph Willard Health Center
- Joint master plan study with City of Fairfax for 'campus-wide' redevelopment

- **Proposed Facilities**

- **Fairfax County**

- Clinic, Dental, Pharmacy, Infant Toddler Connection, Speech and Hearing, X-Ray for TB Screening and Monitoring, Vital Records, Women Infant Children, Central Reproduction, COOP needs
- Early Childhood Education (Pre-K)

- **City of Fairfax**

- Senior Center
- Fitness Facility, Gymnasium
- Improved parking and vehicle circulation

- **Status**

- Comprehensive Agreement in progress to further refine design, operations, financial plan and ownership

Springfield Community Resource Center

2024 BOND

TPE - \$24,000,000



Neighborhood and Community Services

- Location – To Be Determined
- Possible alternative space for two leased facilities: Springfield Mental Health Center & The Cary Building (28,372 SF)

- **Need for community center in Springfield**

- Address current waitlist issues with the Center Without Walls (older adult programming)
- Increases number of programs and services with the Center Without Walls (older adult programming)
- Increases programming opportunities for all age populations
- Increased access for residents to the human services system
- Co-located services for all age populations in one location produces efficiencies and maximizes resources

- **Phase one: Feasibility Study (not yet funded)**

- Identify potential sites located in close proximity to public transportation in the West Springfield Area
- Identify current and long term needs of the community
- Review opportunities for co-location of coordinated services that support the communities needs.
- Create conceptual designs and determine project cost
- Review options of replacing leased space

Tim Harmon Campus

TPE - \$37,000,000



Community Services Board

- Located at 4211 & 4213 Walney Rd, Chantilly
- Year built: 1992
- Square Footage: 10,451 SF & 32,552 SF
- One and two level residential facility

Cornerstone

- Treatment and community reintegration program
- Residential services for 16 adults w co-occurring substance use disorders
- Onsite treatment planning, therapy, case management and psycho-education
- Client profiles have transitioned from substance use disorder to co occurring disorders and multiple hospitalizations
- Add onsite supportive housing component to promote independent living with ready access to services
- Average waitlist per month – 7 people, 2.5 to 5 months

A New Beginning

- 8-12 week licensed residential substance abuse treatment program.
- Provides rehabilitation services to adults with substance use and co-occurring substance use and mental health disorders.
- 35 bed facility; 205 people served
- Average waitlist per month – 38 people, 2 weeks to several months

Fairfax Detox

- Licensed residential substance abuse treatment program where individuals can safety detoxify from alcohol and other drugs.
- Three different levels of care are offered: Clinical Managed Detox (Social), Medical Detoxification and Buprenorphine Detoxification.
- 32 bed facility; 961 people served
- Average number of individuals not served within 72 hours each month – 51 people, 2 – 3 week wait